

## RESOLUTION # 625

WHEREAS, the completed budget for determined to the provisions of the municipal budget laws, together with tabulations of cash amount raised by taxation and mill levy which will be required in order to raise such amounts has been prepared and presented to the Council; and

WHEREAS, consistent with MCA 7-6-4031, the Mayor may transfer appropriations between items within the same fund. All line item transfers which, cumulatively, result in more than a ten percent (10%) increase in or decrease to an account's budgetary appropriation must be reported to the City Council at its next regularly scheduled meeting. Be therefore

RESOLVED, That the said budget be the same budget of the City of White Sulphur Springs, Montana for the fiscal year commencing on the 1<sup>st</sup> day of July 2020 and ending on the 30<sup>th</sup> day of June 2021:

The Council herewith makes and records the following summary of said budget:  
155.58 Non-Voted Mills + 5 Voted Mills = 160.58 mills levied @ 1371 a mill  
---With General Mills Levied @114.08.

### Salaries

City Council	5153
Mayor	8500
City Court - Judge	17700
Clerk-Treasurer/Assistant Clerk & Employer Contributions	47874
Facilities - Janitorial -City Hall/City Courthouse Employer Contributions	400
Public Works Director/Extra Help & Employer Contributions	71500
Animal Control & Employer Contributions	9700
Parks/Extra Help & Employer Contributions	22500

### Expenses

City Council -Supplies	61
City Council -Purchased Services	1345
Mayor - Purchased Supplies	2219
City Court - Judge - Supplies	1000
City Court - Judge - Purchased Services	3778
City Office - Supplies	3198
City Office - Purchased Services	23944
City Office - Surety Bond	200
Audit - Purchased Services	10000
Election - Purchased Services	2000
Attorney - Purchased Services	36000
City Hall Facilities - Supplies	38855
City Hall Facilities - Purchased Services	31593
City Offices Telephone - Purchased Services	6000
City Law Enforcement Services - Contract Payment to County	17500
Road & Street Services - Supplies	22901
Road & Street Services - Purchased Services	21043
Road & Streets Services – Building Materials	4000
Road & Street Services- Machinery & Equipment Rental	5225
Street Lighting - Purchased Services	9936
Propane - Purchased Services	10000
Garbage Services - Purchased Services	4126
Weed Control - Supplies	218

Weed Control - Purchased Services	356
Animal Control - Supplies	4550
Animal Control - Purchased Services	6000
Animal Control - Machinery & Equipment	15000
Parks - Supplies	7029
Parks - Purchased Services	3848
Parks - Building Materials	5600
Parks - Machinery & Equipment	2415
City Other Purchased Services	575
City Other Objects	3773
City Other Objects	203658

**TOTAL: \$691,273 + Reserve \$156,000 = \$847,273**

<b>1000</b>	<b>General Fund</b>	<b>114.08</b>
<b>2170</b>	<b>Airport Fund</b>	<b>1.50</b>
<b>2190</b>	<b>Liability &amp; Comp Insurance Fund</b>	<b>8.00</b>
<b>2220</b>	<b>Library Non-Voted Fund</b>	<b>4.50</b>
<b>2222</b>	<b>Library Voted Fund</b>	<b>5.00</b>
<b>2340</b>	<b>Volunteer Fire Department Fund</b>	<b>6.50</b>
<b>2342</b>	<b>Volunteer Fire Department-Relief Fund</b>	<b>8.00</b>
<b>2370</b>	<b>Public Employees Retirement System</b>	<b>7.00</b>
<b>2371</b>	<b>Group Insurance Fund</b>	<b>6.00</b>

Together with the account title for Capital Improvements changed to Capital Projects Fund and the line items and transfers associated with capital improvements altered in conformance with Resolution 623.

Resolution: #625 passed and adopted on the 1st day of September 2020 comply with state regulations on budget rules.

ATTEST:

Michelle Stidham  
Michelle Stidham – Clerk-Treasurer

Richard A. Nelson  
Mayor- Richard A. Nelson