

RESOLUTION # 611

WHEREAS, the completed budget for determined to the provisions of the municipal budget laws, together with tabulations of cash amount raised by taxation and mill levy which will be required in order to raise such amounts has been prepared and presented to the Council: be therefore RESOLVED, That the said budget be the same budget of the City of White Sulphur Springs, Montana for the fiscal year commencing on the 1st day of July 2019 and ending on the 30th day of June 2020:

The Council herewith makes and records the following summary of said budget:
153.15 Non-Voted Mills + 5 Voted Mills = 158.15 mills levied @ 1313 a mill
---With General Mills Levied @109.15.

Salaries

City Council	5500
Mayor	9000
City Court - Judge	18900
Clerk-Treasurer/Assistant Clerk & Employer Contributions	50500
Facilities - Janitorial -City Hall/City Courthouse Employer Contributions	400
Public Works Director/Extra Help & Employer Contributions	68000
Animal Control & Employer Contributions	9700
Parks/Extra Help & Employer Contributions	20500

Expenses

City Council -Supplies	500
City Council -Purchased Services	4600
Mayor - Purchased Supplies	4800
City Court - Judge - Supplies	1000
City Court - Judge - Purchased Services	4900
City Office - Supplies	9000
City Office - Purchased Services	29650
City Office - Surety Bond	200
Audit - Purchased Services	10000
Election - Purchased Services	2000
Attorney - Purchased Services	32900
City Hall Facilities - Supplies	32500
City Hall Facilities - Purchased Services	42200
City Offices Telephone - Purchased Services	7000
City Law Enforcement Services - Contract Payment to County	17500
Road & Street Services - Supplies	30000
Road & Street Services - Purchased Services	23900
Road & Street Services- Building Materials	15000
Road & Street Services- Machinery & Equipment Rental	35000
Road & Street Services- Machinery & Equipment	40000
Street Lighting - Purchased Services	11000
Propane - Purchased Services	11000
Garbage Services - Purchased Services	7000
Weed Control - Supplies	500
Weed Control - Purchased Services	500
Animal Control - Supplies	4550
Animal Control - Purchased Services	6000

Animal Control - Machinery & Equipment	15000
Parks - Supplies	11500
Parks - Purchased Services	7900
Parks - Building Materials	600
Parks - Machinery & Equipment	20000
City Other Purchased Services	1000

TOTAL: \$621,700 + Reserve \$187,901 = **\$809,601**

1000 General: 109.15

2170 Airport: 1.50

2190 Liability and Comp Insurance: 7.00

2220 Library: 4.50

2222 Library: 5.00

2340 Volunteer Fire Department: 4.00

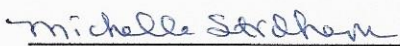
2342 Volunteer Fire Department Retirement: 8.00

2370 Public Employees Retirement System: 8.00

2371 Group Insurance: 11.00

Resolution: #611 passed and adopted on the 3rd day of September 2019 to comply with state regulations on budget rules.

ATTEST:


 Michelle Stidham – Clerk-Treasurer


 Mayor- Richard A. Nelson