

MINUTES OF THE CITY OF WHITE SULPHUR SPRINGS, MONTANA
PARKS ADVISORY COMMITTEE MEETING
JANUARY 20, 2022

ACTION ITEMS

All:

- See Action Items on 1/12/22 draft Minutes.
- Review and comment to the Chair on the parks maintenance plans and on the planning documents found as attachments to these minutes.
- Chair Frazer/Liaison Berg – Review Bair Grant funding and accomplishments.

Call to Order

Chair Frazer called the meeting to order at 4:29 p.m., at the City/County Library.

Committee Members Present: Carol Berg, Jen Frazer; Kelly Huffield.

Others Present: Committee Applicant Candi Short-Richardson and Pattie Berg/City Council Liaison.

Zoom was joined and the meeting was recorded. No visitors attended the zoom meeting.

Review of funding sources.

- Candi Short-Richardson told the group that Joy Short is interested in paying for a memorial marker at Spike's Happy Trails.
- The Committee reviewed the information from Clerk Michelle Stidham regarding donations received for various projects, and funds used at McStravick Park, during calendar years 20 and 21. See within attachment
- The Committee reviewed information prepared by Chair Frazer and Liaison Berg regarding potential parks funding, and the grant process. See pages 4-12. In addition, Chair Frazer told the group she had spoken with Craig Erickson of Great West Engineering and with CORR, and both had identified potential sources of funding for parks projects. Other potential funded sources mentioned included Thrivent for small grants, the Ward Family Foundation, the Treacy Foundation, and *The Race for this Place (not reflected in potential funding source attachments)*. Liaison Berg also noted that having a Master Plan, such as that to be prepared during the CORR process, increases the possibility of being awarded state and federal grants. Chair Frazer said CORR staff told her the CORR process is now likely to occur during the March-April timeframe, hopefully will not extend into May.

The Committee discussed establishing some sort of guidance for when grants can be written and administered internally versus when it's appropriate to bring in outside help (such as Great West Engineering firm's grants people.) This criteria will most likely be based on cost/time benefits.

McStravick Park Project - Project Status Update – Project tracking

Chair Frazer communicated her discussion with the Mayor regarding 1) culvert installation 2) Parking lot creation. The layout will be different than what was proposed in the plan previously. Parking lot location will be determined after the survey is completed. Frazer provided the Committee with the Bair Grant's planned expenditures and asked the Committee to help her formulate what the actually implemented tasks of the project and costs were at this time (planned verses implemented). Group also needs to determine the primary verses secondary parts of the planned project design. This document is provided as a separate document, within the attachments. Because of time pressures, Liaison Berg suggested that she and Chair Frazer work on this 'off line' and report back to the Committee.

The Committee discussed the difference between what was planned for McStravick Park, and what is likely to get done using City funds. The Committee agreed that getting the fence fixed, irrigation and trees, and addressing the parking lot/ADA accessibility were priorities. The Committee discussed possible outside funding sources for the 'pocket park' items that were included in the plan submitted to the Bair Foundation, but were unable to be completed because of the cost to prepare the surface for the panelized court.

Priorities Discussion for 2022

Parks Maintenance - Chair Frazer announced that one of her priorities is to help the City establish a parks maintenance plan/schedule. She provided the Committee with a draft Maintenance Plan for each of the City Parks. (Provided as a separate attachment to these Minutes) Members are to review this document and provide feedback to the Chair. She will update these Plans using this feedback and will discuss them with Mark Pryor and the Mayor. The Mayor is aware that these plans are coming.

One goal of the committee and the City is to figure out a realistic planned budget for the parks, as well as keeping up with the maintenance needs of the facilities. Liaison Berg pointed out that having a record of maintenance helps if the City is sued for improperly maintained equipment. She also pointed out that the City Judge is creating a community service program, and that this may be a way to get some of the routine maintenance work done at no charge. Community service groups could also be leveraged (Lions, Youth Group, etc).

Priorities Discussion Chair Frazer presented a Draft FY22 Priorities document. This document includes 3 Sections (found within attachments :

- Section 1 proposes 3 main objectives for the next year to reach our planning goals.
- Section 2 includes a list of proposed ways to build interest in the City's parks.
- In Section 3, Chair Frazer listed all/most of the 'to do' and wish list' items from the December 4, 2021 Master List and proposed priorities for each of these items (high, medium, and low.) The Master list has served as a running list of items which have been brought forth by the committee. Some of these are actual projects, some have been maintenance items which need addressed, and some are ideas which are not feasible at this time. The document presented was an attempt to better communicate all the tasks which have been brought forward. Communicating what is Low/Medium/High or brought into the maintenance plan project.
- Comments gathered to make it better: Identify which items which have been moved into defining the maintenance plans. Add: "Assigned to / Date" and "Comment" columns for so all members will know what their long term assignments are, and we can all be held accountable for those tasks.

During discussion, the Committee asked that the "Outhouses and pump service contract" item be removed from this document and placed on the individual parks maintenance plan sheets. Other items discussed included:

- **Spikes Happy Trails** - Liaison Berg commented that, although this park won't be developed in the next year or two, the Committee should be constantly looking for grants for the planning process, for 1/2 of the fencing costs that will likely come up when/if the Short land to the north is sold, and for all funds for maintenance and matching.
- **Skate Park** - Liaison Berg said she didn't think this should be a high priority for the committee. While the Committee can share funding ideas, Berg said it has been her understanding that, for all 'special interest' projects such as this, it will be the user's group who is responsible for planning the project, securing land, funding, etc., and keeping the Parks Advisory Committee in the loop.

In addition to the 3 Planning items found on the first page of the draft Planning document, the Committee discussed setting the following as their highest priorities for the next 12 months:

- **Completing McStravick Park** - Primarily getting the fence fixed, door installed, parking lot and ADA access done, posts installed and surface placed. Secondly, the Committee would like to find funds to complete the pocket park, which was originally proposed to the Bair foundation.
- **ADA Compliance**, including fall zone safety, preparing an (long term) ADA accessibility plan, addressing ADA access as required when improvements are made, as parks are improved. In relation to the fall zone issue, Chair Frazer provided the information Mayor Nelson received last year, plus some additional information regarding safe and accessible playgrounds. This is included as an attachment as well.
- **Getting the Adopt A Spot Program up and running.** This may be something that can be funded through the Members' Thrivent grants.

Discussion On Spring Fundraising Ideas (And Targeted Funding Needs)

Deferred due to time constraints. However, the Committee agreed that there was a need to schedule a cleanup at Spikes Happy Trails this spring. There was a side conversation of selling Barbed wire hearts or wreaths (from Short Park Clean Up) as a fundraiser.

Public Comment

None.

**Set Next Meeting/Adjourn -
Set Time for Fatal Flaw Review and ADA audit of City Parks.**

The next Committee meeting is already scheduled for February 2, 2022 at 4:30 p.m (time due to zoom meeting time set). The meeting was adjourned at 6:01 p.m. Also deferred setting a time for the fatal flaw review, but discussed that Mark Pryor should be in attendance.

Please look at other documents for State and Federal 'Recreation' focused grant funds. Other possibilities are the following:

State of Montana

MDT: Transportation Alternative Program	https://www.mdt.mt.gov/mdt/ta-application.aspx	End in June 2022. Very Competitive
MDC: Tourism Grants Grants awarded up to 20K in a few cases. See Past Awardees	https://commerce.mt.gov/News/news-articles/Commerce-Announces-Tourism-Grant-Program-Application-Cycle-Opens-August-1	Usually Aug 1 to Sept 15 This program is getting more \$ available than in the past.
MDC: Community Development Block Grant 1:3 match (1 is city/community)	https://comdev.mt.gov/Programs-and-Boards/Community-Development-Block-Grant-Program/Planning-Activities	Ex: ADA Self-Assessment Plans. Can inquiry if other projects are suitable. Fall cycle in 2021 (are there others?)
MDC: Community Technical Assistance	https://comdev.mt.gov/Programs-and-Boards/Community-Technical-Assistance-Program/	Fill in a request, and you get a yes/no. Long-term planning, bridges, roads streets, other
Other Mt FWP Grants	https://fwp.mt.gov/aboutfwp/grant-programs	Fish Pond, Shooting Sports, Motorized Rec travel,

Other Federal Grants - Note, many federal funds are getting funneled into state programs at this time.

US Economic Dev Admin Travel, Tourism and Outdoor Recreation https://www.grants.gov/web/grants/view-opportunity.html?oppId=334748	https://eda.gov/funding-opportunities/	First round due Jan 31, 2022. Rolling (Competitive Tourism Grants). Un MT contacts say more funds coming and said POC for this grant lives between Harlow and WSS.
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Local Funding Sources, Grants Opportunities, and Non-Profit Foundations

Rotary Club		
Lions Club		
Bair Foundation		
Montana Center for the Arts		
Town Pump		
Northwest Energy		
Triangle Communications		
Black Butte Copper Project		
T-Mobile Hometown Grant Program (HGP) Allocated \$25-million, maximum grant award is \$50,000.	The HGP is currently focused on "revitalizing community spaces" such as parks, libraries, etc. https://www.t-mobile.com/brand/hometown-grants	Grants are Quarterly
https://kaboom.org/grants	Focus on Playground spaces.	Successful obtaining these in Montana.

Find Grants:

- 1) Let Craig Erickson know of our need. They can access FoundationDirectory.com to find grants for us. Program has a \$1,000k membership. He needs to us it more.
- 2) <https://grantgopher.com/#/> warning: found that links are not always updated....

Mike & Rosalin Greener	12/22/2020	Tennis Court	\$ 200.00	
Bair Grant	5/24/2021	Tennis Court	\$ 12,500.00	
Meagher County Beautification		Tennis Court	none yet	\$ 2,000.00
Linda Marsh	7/20/2021	Park Donation	\$ 50.00	
David Schlagel	8/16/2021	Short Park Donation	\$ 200.00	
Dan Esplelend	7/21/2021	Tennis Court	\$ 100.00	
Dan Esplelend	11/26/2021	Tennis Court	\$ 500.00	
			\$ 13,550.00	

Tennis Court	\$ 13,300.00
Park Donation	\$ 50.00
Short Park Donation	\$ 200.00
	\$ 13,550.00

		Rodeo and Parade				
Spike Short Memorial Riverside Park #1	Sep-21	Labor Day 2021 Parade	\$ 85.86			
Spikes Happy Trails #2	Sep-21	Labor Day 2021 Parade	\$ 190.50	\$ 5.08		
Spikes Neighborhood Park #3	Sep-21	Labor Day 2021 Parade	\$ 20.25	\$ 2.00		
Spikes Swamp Adventures #4	Sep-21	Labor Day 2021 Parade	\$ 58.73			
			2.00			
			5.08			
Spike Short Memorial Riverside Park #1	Sep-21	voting	\$ 60.00			
Spikes Happy Trails #2	Sep-21	voting	\$ 1,013.36			
Spikes Neighborhood Park #3	Sep-21	voting	\$ 12.00			
Spikes Swamp Adventures #4	Sep-21	voting	\$ 18.00			
			\$ 1,465.78	\$ 13,550.00	Total =	\$ 15,015.78
					Donations	

2020-2021	\$ 10,000.00	court panels - Tennis Court	Capital Projects Fund (4005)
2020-2021	\$ (12,500.00)	Bair Grant	
2020-2021	\$ 1,245.25	Ads/Membership/Repair & Maintenance Services	General Fund (1000)
2021-2022	\$ 48,482.94	concrete/sand	General Fund (1000)
	\$ 47,228.19	City Expended Funds - Total	

PARK MAINTENANCE PLAN - City of White Sulphur Springs

McStravick PARK

Task#	TASK NAME/DESCRIPTION	Planned Due Date	ASSIGNED TO	START DATE	END DATE	Approx Hrs (if needed)	\$ Tracking	STATUS
	Review grounds for dangers	Check Weekly						
	Spray Weeds	June and Sept/Oct	County Agreement?					
	Seal coat concrete during a period of 60 degree days.	On a Cycle?						
	Paint tables and Benches (?)	Every 2 years	Red/Yellow. \$80/2 gallon* *Treat same time as Springs Park					
	Stain Sign	Every 2 or 3 years	Messmer's Stain. \$300/5gallon* *Treat same time as Bair, Radar and Johanna's Park					
	Install Bark Protectors on younger trees. Monitor older trees that they are not constricted by bark protector	Check in Spring.	City Time. Protects from mowing and abuse by humans.					
	Install/Remove wire cages around trees.	Spring/Fall	City Protects from Deer in Fall/Winter.					

PARK MAINTENANCE PLAN - City of White Sulphur Springs

RADAR PARK

Task#	TASK NAME/DESCRIPTION	Planned Due Date	ASSIGNED TO	START DATE	END DATE	Approx Hrs (if needed)	\$ Tracking	STATUS
	Review equipment and grounds for dangers	Check Weekly						
	Spray Weeds	June and Sept/Oct	County Agreement?					
	Control Gophers							
	Stain Picnic Structures	Every 2 or 3 years	Messmer's Stain. \$300/5gallon* *Treat same time as Bair, McStravick and Johanna's Park					
	Install Bark Protectors on younger trees. Monitor older trees that they are not constricted by bark protector	Check in Spring.	City Time. Protects from mowing and abuse by humans.					
	Install/Remove wire cages around trees.	Spring/Fall	City Protects from Deer in Fall/Winter.					
	Seal coat concrete during a period of 60 degree days.	Every 2 years.	<i>We are not sealing concrete tables and pads at this park at this time.</i>					

PARK MAINTENANCE PLAN - City of White Sulphur Springs

SPRINGS PARK

Task#	TASK NAME/DESCRIPTION	Planned Due Date	ASSIGNED TO	START DATE	END DATE	Approx Hrs (if needed)	\$ Tracking	STATUS
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	Review Playground equipment for breaks and dangers	Check Weekly						
	Spray Weeds	June and Sept/Oct	County Agreement?					
	Maintain Fall Zone Cover (When Installed)	Check Weekly	City Time. Need to figure out cost/schedule of maintenance fill.					
	Seal coat concrete during a period of 60 degree days.	Every 2 years.	<i>We are not sealing concrete tables and pads at this park at this time.</i>					
	Paint tables and Benches	Every 2 years	Red/Yellow. \$80/2 gallon* *Treat same time as Springs Park					
	Paint Baseball Structures	?	Cost?					
	Install Bark Protectors on younger trees. Monitor older trees that they are not constricted by bark protector	Check in Spring.	City Time. Protects from mowing and abuse by humans.					
	Install/Remove wire cages around trees.	Spring/Fall	City Protects from Deer in Fall/Winter.					

PARK MAINTENANCE PLAN - City of White Sulphur Springs	JOHANNA'S PARK
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Task#	TASK NAME/DESCRIPTION	Planned Due Date	ASSIGNED TO	START DATE	END DATE	Approx Hrs (if needed)	\$ Tracking	STATUS
	Review equipment and ground for breaks and dangers	Check Weekly						

Ground Surface Comparisons and Geotextile Sources

Requirements/Cost Estimates for Ground Covering Materials

Playgrounds must be:

- **Safe**, which includes making sure the ground covering meets American Society of Testing Material (ASTM) Standards. Relevant standards include:
 - **ASTM 1292-99** - Standard Specification for Impact Attenuation of Surface Systems Under and Around Playground Equipment
 - **ASTM 1292-04** Standard Specification for Impact Attenuation of Surfacing Materials within the Use Zone of Playground Equipment;

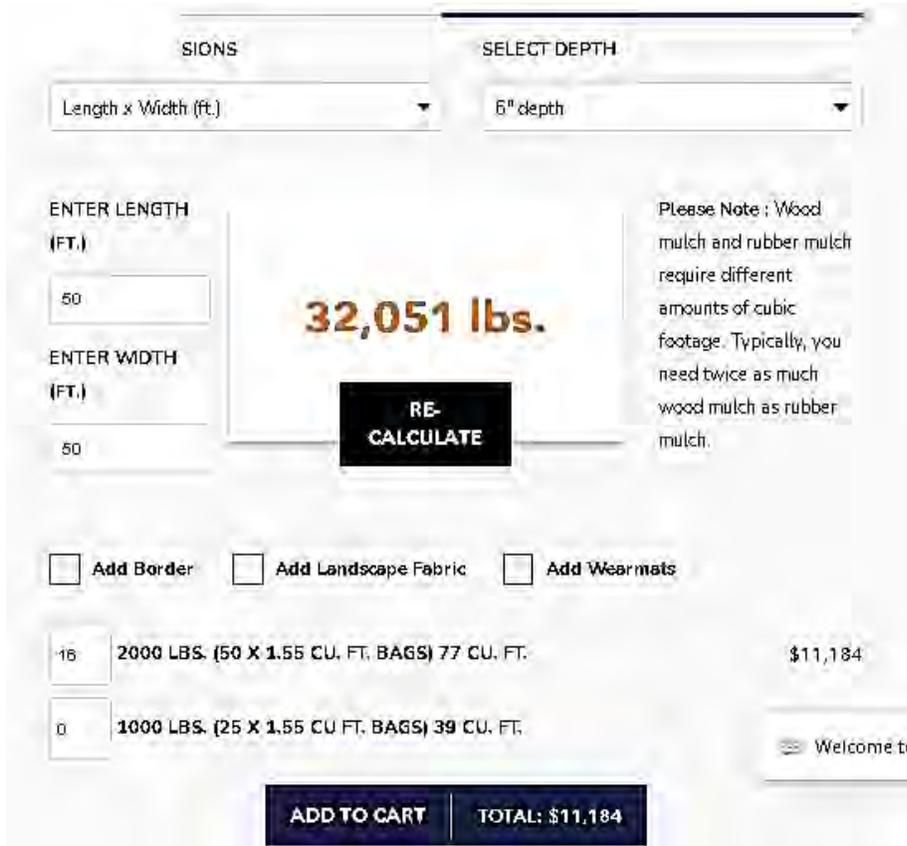
And

- **Accessible**, which includes ensuring disabled people can access the playground, and also have access to 'one of each type' of playground activity. Relevant standards include:
 - **ASTM F1487 / F1487-01** - Standard Consumer Safety Performance Specification for Playground Equipment for Public Use
 - **ASTM F1951-99** Standard Specification for Determination of Accessibility of Surface Systems Under and Around Playground Equipment

The U.S. Product Safety Commission's Public Playground Safety Handbook, which can be found at <https://www.cpsc.gov/s3fs-public/325.pdf>, is a great resource for meeting all standards.

Costs Estimates: 50x50' Section of Ground Covering:

1. **Loose fill rubber, which is safe but probably not accessible.** The Handbook says you need 6" of loose fill rubber for fall heights of 10'. (Fall height is measured from the head, not the feet.) Using playsafe calculator, cost is \$11,184 for a 50' x 50' area:



Bottom Line: Cost per cubic yard: \$48.41 Not including delivery. Plus landscape fabric, border, etc.

Do your own calculations here:

https://rubbermulch.com/products/blue-playsafer-rubber-mulch-75-cubic-ft-pallet-2-000-lbs?variant=13876021067828&campaignid=9716520861&adgroupid=102136828969&term=&matchtype=&gclid=Cj0KCQjw4eaJBhDMARIsANhrQABWCKLWgmSxbGKDJ_qbeBzgl2FJbzVgR91Ca8p6FeiMR1o8p6Hv8aAgKDEALw_wcB

Playsafer™ Rubber Mulch, installed at a non-compacted depth of 6" / 14 lbs per square foot, is handicap accessible according to ASTM F1951-99, Standard Specification for Determination of Accessibility of Surface Systems Under and Around Playgrounds. Playsafer™ must be compacted at 3" and again at 6" using a pneumatic tamper, Bobcat, or similar for compliance. Citation from another Playsafer vendor website, also includes another calculator. <http://www.ecoturfc.com/MulchPlaysaferRubber.html>

2. Engineered Wood Fiber:

Properly installed EWF is safe and accessible. The minimum depth for EWF as surfacing is nine inches thick and increases depending on fall height. Playground installations will generally require 10 to 11 inches of EWF.

EWF needed to install a 50' x 50' section 15" deep (becomes 12" compacted):

Amount needed:	116 cubic yards.
Cost for 120 cubic yards of EWF	\$2,040.00 120 cubic yards is a semi full.
Delivery fee:	<u>\$ 650.00</u>

Total \$2,690.00

Bottom Line: Cost per cubic yard: \$17.00 Cost per cubic yard, delivered \$22.42

Plus the cost to install adequate drainage, labor, and materials. See installation instructions [here](#).

3. Pea gravel:

Pea gravel is only safe for fall heights up to 5'. It is not accessible. In August, 2020, the Mayor said pea gravel was \$15.85 per ton, and it would take 1.25 cubic tons to cover a 10x10' area with 3" of pea gravel. Using those figures, here are the calculations to install a 50'x50' area of pea gravel 12" deep:

- Cost: \$15.85 per ton
- Cubic yard = 1.25 tons = \$19.81
- Amount of Pea gravel needed to cover a 50 x 50 area 12" deep = 92.59 yd³
- Cost to cover 50x50 area 12" deep (92.59* \$19.81) = \$1,834.00

Bottom Line: Cost per cubic yard: \$15.85/ton * 1.25 tons = \$19.81

Plus the cost to create an accessible path to one of each type of activity, which would include purchasing accessible material, creating the path, edging it, installing the materials, and labor.

Material	Fall Height Restrictions	ADA Compliant	Cost/Cubic Yard
Rubber Fill	6in fill for 10ft	Yes with Maintenance	\$48.41
Engineered Wood Fiber	Generally 10-11in for 10ft	Yes with Maintenance	\$22.42
Pea Gravel	Up to 5ft max, not safe for higher distances	No	\$19.81

Google Search Results: Geotextile for EWF:

<https://www.aaastateofplay.com/duraliner-geotextile-fabric/>

5' wide x 300' long (1500 sq ft): \$210.00

<https://www.playgroundequipment.com/duraliner-geotextile-fabric/>

5' wide x 300' long (1500 sq ft.) \$179.00

<https://safetyfirstplayground.com/product/heavy-duty-geotextile-fabric/>

12' wide x 300' long (3600sq ft): \$356.00

Borders for Playgrounds

Borders are important to define areas of play and for keeping greater depth of fall material in key areas around playground equipment. Consideration of ADA accessibility is key when installing borders. Transition areas need to be present in order to allow for accessibility.

Following it not an extensive list of options:

- 1) Railroad ties and pressure treated wood. Not recommended due to carcinogens in treatment of the wood. Consumer Product Safety Commission announced a prohibition on residential use of CCA (chromated copper arsenic) starting December 31, 2003. This chemical is common in pressure treated wood.
- 2) <https://rubbermulch.com/collections/rubber-curbs>
 - a) Flexible Rubber Border. 8in high x 6ft long x 4in wide. \$75.00/each
 - b) Flexible Rubber Border. 6in high x 6ft long x 4in wide. \$59.00/each
 - c) Ridged Plastic Border. 6in high x4.3ft long x 4in wide. \$25.00/each
- 3) <https://www.playgroundequipment.com/parkurb-border-4-feet-long-x-8-or-12-inches-high/>
 - a) Ridged Plastic Border. 8in or 12in high x 4ft long x 4in wide \$34.00/each
- 4) <https://proplaygrounds.com/product/playground-commercial-border-timbers-plastic-4/>
 - a) Ridged Plastic Border. 8in or 12in high x 4ft long x 4in wide \$27 -30.00/each

Parks Advisory Committee, FY 22 Priorities

Planning Items.

Goal: Develop and document a path of moving forward in creating a community recreation portfolio

<p>Recreation Plan. Current Assets. Wish Lists. Defined Vision/Goal for the community. Matix/Ranking tool to guide the community in future projects</p>	<p>How? University of Montana CORR program/process. Timeline: Started October 2021. (Next meetings March and April/May). Ending Timeline: June/July.</p>
<p>Guideline and process for City Council and Parks Committee for accepting new projects.</p>	<p>How? Tier off of Corr work to create the criteria. We have a draft document (era November 2021) Timeline: August 2022 [present to City Council]</p>
<p>Maintenance Plan. Review Assets. Estimate time, costs, define a maintenance schedule (with acceptance by City staff).</p>	<p>Start by building a chart; estimate needs and costs. Leverage money and time from volunteers (as needed). Need to build these costs into the maintenance funds for the park budget. Timeline?</p>

Build Interest in City Parks

<p>General Knowledge</p>	<p>Put details of parks on the website? Post reservation form on website?</p>
<p>Build Pride in Parks.</p>	<p>Post signs about video surveillance, and local dispatch number to report crime.</p>
<p>BMX Track, near Bair Park</p>	<p>Create/Install Signs.</p>

List of Items/Project Brought Before the Committee

Idea	Rank	Details	Funds
McStravick Park Tennis Court	High	See Accounting form	See Accounting form Need fundraising ideas.
ADA Access Audit; Fatal flaw review	High	What do we need to add to forms for Recreation Site Reviews? We need to document the deficiencies of ADA access in our facilities.	Parks Committee, City Crew time.
Fatal Flaw: Fall Zone	High	Challenges: Gaps in costs provided (maintenance comparisons). Need for a solid plan (layout, ADA access, etc).	Grant with matching from city funds?
Additions/Fixes: Spring Park	Medium	Fix Tire Snake Older child's piece of equipment at Springs Park or all users (sensory toys) ADA accessible rocker for Springs Park (would be comparable to teeter-totter experience)	Local Non-Profits, sponsors?
Additions/Fixes: Bair Park	Low	Younger child's piece of playground equipment at Bair Park ADA equipment needed	
Adopt a spot	High	Need to develop community pride, build a support base. Admin by city clerks once we set up the program	Needed for adopt signs.
Outhouses and pump service contract	High	Do we need more outhouses? Approx \$1,000 each.	Grant?

Short Park: Clean Up Work Day	Medium	Build Interest in Park. Make it a safer place (clear of hazards).	Could the barbed wire collected be made into wreaths/art for a fundraiser? Maybe sold at Community BBQ during 4th of July?
Skate Park	High	Targets underserved youth group. There is a board and a user group.	Grants. Need to explore if they need to find more matching fund opportunities.
Ice Skating	Low	Medium Complexity. Possible user group to tap. Future project?	
Defined cross country ski loop at the golf course	Low	Low Complexity. Possible thought for a future project. Obtain Agreement, define parking area. Put up signs, rules. Take down sign/rules before spring.	
Splash Park and Pad Swimming Pool	Very Low	High complexity. High maintenance	
Dog Park	Not Advised	High maintenance. Difficult to triage problems with management.	
Walking Trail	Low	High Complexity. May dovetail with hospital annexation. More work is needed to make this a target.	

Grant Accounting Form
Sources/Uses of Funds
Charles M. Bair Family Grant

Purpose of Grant: McStravick Park Revitalization Project

Received
\$12,500

Amount Requested: \$20,427

Use of Funds:

Phase I - Prepare Court

Concrete *	\$950
Mesh and rebar *	\$50
Grout, Additive, and Skim Coat *	\$400
Labor (Contacted Services)*	\$1,800
Concrete Removal (City Labor)*	\$1,000
Phase I Total	\$4,200
<i>Phase I Funds covered by the City (*)</i>	<i>\$4,200</i>
<i>General Fund (Supplies, Contacted services) -Planned</i>	<i>\$3,200</i>
<i>General Fund (Labor) -Planned</i>	<i>\$1,000</i>

Labor 30k
materials 15k.

Phase II- Install Court and Parking Lot

Court:

Panelized System (Purchased from the City of Bozeman)*	\$10,000
Install Panelized Court (Contracted Services)^	\$7,000
Posts, Net ^	\$1,140
Backboard - wood ^ <i>\$310 if just use Fence to Brace it</i>	<i>310</i> \$600
Awnings to catch errant balls^	\$1,200
Court Subtotal	\$19,940
<i>Funds covered by the City (*)</i>	<i>\$10,000</i>
<i>Capital Improvement Fund -Spent</i>	<i>\$10,000</i>
<i>Charles M. Bair Family Grant Funds Requested (^)</i>	<i>\$9,940</i>

✓
Volunteer
Thrivent & Lions Club.

Fence Repair:

Remove shrubs encroaching on Court (Labor cost \$425). Suckers are growing between concrete sections. Treat with Herbicide (\$75).*	\$500
Replace tension bars (4 at \$6 each) ^	\$24
Misc. Fence Hardware ^	\$300
New Door to be installed near new parking area. 8' high and 4' wide ^	\$700
Labor - Temporary remove fence, then repair fence; installing new door. *	\$1,250
Fence Subtotal	\$2,774
<i>Funds covered by the City (*)</i>	<i>\$1,750</i>

1025 supplies

City.

<i>General Fund (Herbicide) - Planned</i>		\$75
<i>General Fund (Labor) - Planned</i>		\$1,675
Charles M. Bair Family Grant Funds Requested		\$1,024
Sign and Donation Box Install		
New Sign and Donation Box ^		\$175
Posts and Quickrete ^	?	\$70
Labor (Donated by Service Group)		\$150
Sign Subtotal		\$395
<i>In-Kind Donation (Non-Profit Volunteers)</i>		\$150
Charles M. Bair Family Grant Funds Requested (^)		\$245
Parking Lot and Path		
Raw Gravel Material (Road Mix and/or pea gravel) ^		\$1,800
Culvert (12in x 10ft 150\$, Tractor Supply Co) Quote for 50ft ^		\$750
Earthwork Labor and Equipment Operation*		\$500
Accessible Parking Spot & Walking Route (Asphalt over a Gravel Base. Plan to recycle asphalt from the MT DOT Chip Sealing)*		\$1,000
Disabled Parking Signed, with delineator post ^		\$100
Parking Lot and Path Subtotal		\$4,150
<i>Funds covered by the City (*)</i>		\$1,500
<i>General Fund (Supplies for asphalt, diesel for equipment, etc) - Planned</i>		\$300
<i>General Fund (Labor) - Planned</i>		\$1,200
Charles M. Bair Family Grant Funds Requested (^)		\$2,650
Phase II Total		\$27,259
<i>Phase II Funds covered by the City (*)</i>		\$13,250
<i>Capital Improvement Fund -Spent</i>		\$10,000
<i>General Fund (Supplies) - Planned</i>		\$375
<i>General Fund (Labor) - Planned</i>		\$2,875
Phase II Charles M. Bair Family Grant Funds Requested (^)		\$13,859
<i>In-Kind Donation (Non-Profit Volunteers)</i>		\$150
Phase III: Park Development	Funds not obtained. Future installments if not donated.	
Park Development Infrastructure		
Commercial Accessible Picnic Table (8ft) ^		\$900
Smaller Four Sided Seating Table ^	\$2,950	\$900
Pad for ADA Picnic table (Asphalt over Gravel Base, 10ft x 10ft) ^		\$500
Concrete to set table and Hardware ^		\$150
Benches (2) ^		\$500
Flood Lights. Need was identified by a resident neighboring the court. Lights need to be installed both sides and equal intervals along court. 6 is		\$1,500
Labor for Installation, City Park Staff.*		\$200
Park Development Infrastructure Subtotal		\$4,650
<i>Funds covered by the City (*) - General Fund (Labor) - Planned</i>		\$200
Charles M. Bair Family Grant Funds Requested (^)		\$4,450

Trees

Evergreen (5)	\$700
Deciduous (4)	\$560
Mulch and Soil	\$90
Planting, Labor (Donated by Service Group)	\$200

Arbor Day +
DNRC grant.

Tree Subtotal \$1,550

Montana Urban Community Forestry Grant (Awarded 11/27/2020)	\$892
In-Kind Donation (Non-Profit Volunteers)	\$200
Charles M. Bair Family Grant Funds Requested	\$458

Water System for the Grounds

Line ^	\$130
Trencher ^	\$400
Timer ^	\$50
Labor (Contracted Service) ^	\$1,000
Grass seed for lawn recovery ^	\$80

\$500 DNRC grant
\$2,000 Beautification \$

Water System Subtotal \$1,660

Charles M. Bair Family Grant Funds Requested (^)	\$1,660
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Phase III Subtotal \$7,860

Funds covered by the City (*) - General Fund (Labor) - Planned	\$200
Phase III Charles M. Bair Family Grant Funds Requested (^)	\$6,568
In-Kind Donation (Non-Profit Volunteers)	\$200
Montana Urban Community Forestry Grant (Awarded 11/27/2020)	\$892

McStravick Park Total Costs \$39,319

Total Funds covered by the City	\$17,650
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Capital Improvement Fund -Spent \$10,000

General Fund (Supplies) - Planned \$2,775

General Fund (Labor) - Planned \$4,875

Total Charles M. Bair Family Trust Grant Funds Requested	\$20,427
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In-Kind Donation (Non-Profit Donation)	\$350
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Montana Urban Community Forestry Grant (Awarded 11/27/2020)	\$892
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