



STATE FINANCIAL SERVICES DIVISION
LOCAL GOVERNMENT SERVICES BUREAU
Mitchell Building Room 255, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101
[Local Government Services Bureau Portal](#)

MONTANA

FINAL

BUDGET DOCUMENT



Fiscal Year ended June 30, 2023

City of White Sulphur Springs

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
TABLE OF CONTENTS

Budget Certification.....	1
Approved Budget Resolution	1a
Department of Revenue Taxable Valuation Form.....	1b
General Statistical Information.....	2
Elected Officials.....	3
Schedule of Personnel Levels:	
County.....	4
City/Town.....	5
Local Government Budget Calendar.....	6
Organizational Charts:	
County.....	7
City/Town.....	8
Taxable Valuation/Mill Levy 10-year History and Analysis.....	9
Statement of Mill Levy/Levies for Current Fiscal Year.....	10
Budget Message.....	11
General Funds (1000).....	13
Summary of Revenues by Source	14-16
Summary of Expenditures by Function/Activity.....	17-20
District Court Supplemental Schedule.....	21
Debt Obligations – Supplemental Schedule.....	22
Special Revenue Funds (2000).....	23
Summary of Appropriations by Fund and Object.....	24
Road Fund (2110) – Revenues by Source/Expenditures by Function.....	25-26
Bridge Fund (2130) – Revenues by Source/Expenditures by Function.....	27-28
District Court Fund (2180) – Revenues by Source/Expenditures by Function.....	29-30
Other Levied Funds – Revenues by Source/Expenditures by Function.....	31
Special Assessment Funds – Revenues by Source/Expenditures by Function.....	32
Non Levied Funds – Revenues by Source/Expenditures by Function.....	33
Debt Obligations Supplemental Schedule.....	34
Debt Service Funds (3000).....	35
Debt Service Budget Summary.....	36
Capital Projects Funds (4000).....	37
Capital Projects Budget Summary.....	38
Enterprise Funds (5000).....	39
Hospital/Nursing Home – Budget Summary.....	40
Water Operating – Budget Summary.....	41
Sewer Operating – Budget Summary.....	42
Solid Waste – Budget Summary.....	43
Other Enterprise – Budget Summary.....	44
Capital Expenditures Supplement-Detail (Water and Sewer).....	45

Capital Expenditures Supplement-Detail (Other than Water and Sewer).....	46
Internal Service Funds (6000).....	47
Internal Service Fund Budget Summary.....	48
Private Purpose Trust Funds (7000).....	49
Private Purpose Trust Funds - Revenues by Source/Expenditures by Function	50
Permanent Funds (8000).....	51
Permanent Funds - Revenues by Source/Expenditures by Function.....	52


**MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
TABLE OF CONTENTS - Cont.**

County/City/Town Tax Levy Requirements Schedule-Non Voted Levies.....	53
County/City/Town Tax Levy Requirements Schedule – Voted Levies.....	54
County/City/Town Non-Levied Funds-Summary Schedule.....	55
County/City/Town Taxable Valuation Schedule.....	56

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2023, was prepared according to law and adopted by the City Council, on September 6, 2022 and then amended on October 3, 2022 due to County Special Police District mills changed from 46.92 to 46.87; and that all financial set forth herein are complete and correct to the best of my knowledge and belief.

Signed  _____ Date 10-3-2022
Mayor

Signed  _____ Date 10-3-2022
City Clerk-Treasurer

City of White Sulphur Springs

ADOPTED BUDGET RESOLUTION:

Please Insert a copy of the
Approved Budget Resolution