



**STATE FINANCIAL SERVICES DIVISION
LOCAL GOVERNMENT SERVICES BUREAU**
Mitchell Building Room 255, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101
[Local Government Services Bureau Portal](#)

MONTANA

FINAL

BUDGET DOCUMENT



Fiscal Year ended June 30, 2025

COUNTY OF MEAGHER

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

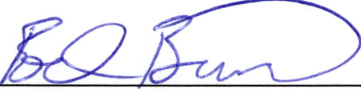
MONTANA CITY/TOWN/COUNTY FINAL BUDGET DOCUMENT
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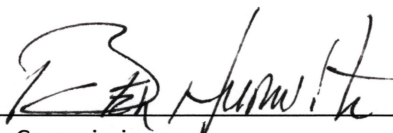
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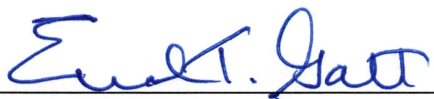
BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2025, was prepared according to law and adopted by the Board of County Commissioners, on September 10th, 2024 and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

COUNTY OF MEAGHER

Signed  Date 9-17-24
Board Chairman

Signed  Date 9-17-24
Commissioner

Signed  Date 9-17-24
Commissioner

RESOLUTION NO. FY24.25 # 29
A RESOLUTION ADOPTING FINAL BUDGET AND APPROPRIATION AUTHORITY
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

Authorize appropriations to defray the expenses or liabilities for the fiscal year and Establish legal spending limits at the level of detail in the resolution.

WHEREAS, Section 7-6-4020 requires that a preliminary annual operating budget must be prepared for the local government; and

WHEREAS, Section 7-6-4021 requires that the governing body shall cause a notice of public hearing on the preliminary or amended budget to be published, and

WHEREAS, Section 7-6-4024, provides that the governing body must hold a public hearing in accordance with the notice given pursuant to 7-6-4021; and

WHEREAS, The Board of County Commissioners held a public hearing on September 3th, 2024 where residents of the County were allowed to express their concerns about the proposed budget; and

WHEREAS, The Board of County Commissioners has reviewed the proposed budget, received the estimated ending cash balances for all county funds, made changes to the budget as deemed necessary following the public hearing(s) and from input by elected officials and department heads, and computed the estimated taxes, fees and assessments needed to fund the fiscal year 2024 - 2025 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Meagher County that: The final budget after any amendments to the preliminary budget and after considering any public comment is adopted. This resolution authorizes:

Appropriations to defray the expenses or liabilities for the fiscal year and sets the legal spending limits at the county fund level as set out in FY 24.25 Attachment "A". (the fund level detail is stated in the formal budget document and established in the County's accounting system), sets levies as set out in FY 24.25 Attachment "B" and sets salaries/wages as set out in FY 24.25 attachment "C".

The effective date of this resolution is July 1, 2024, even if the resolution is adopted after that date.

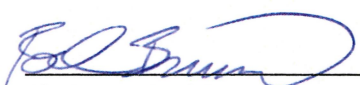
Dated this 10th day of September, 2024

Prepared by:

Board of County Commissioners:

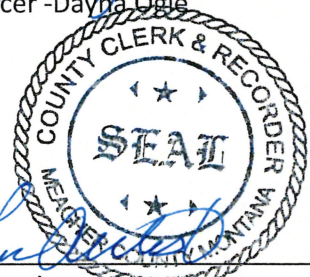


Finance Officer - Dayna Ogle

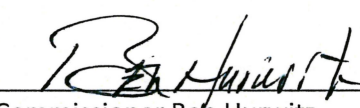


Chairman Rod Brewer

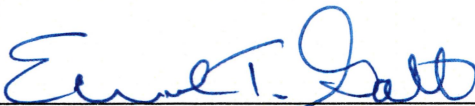
Attest:




Clerk & Recorder - Liv A. West



Commissioner Ben Hurwitz



Commissioner Errol Galt

Attachment A - Fund Level
FY 24.25

MILL VALUE

COUNTY WIDE	10,992.591
ROAD	8,661.656
SP POLICE/MOSQUITO	2,330.935
CEMETERY	10,061.990

MILL VALUE

SOIL & CONSERVATION	7,677.12
CASTLE VALLY FIRE	56.731
GRASSY MTN FIRE	364.439
MARTINSDALE SID	194.459

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
1000	General	1,277,973	383,392	1,661,365	457,211	531,407	672,747	1,204,154	1,661,365	61.20
2110	Road	973,814	319,989	1,293,803	673,989	240,000	379,814	619,814	1,293,803	43.85
2130	Bridge	0	0	0			0	0	0	
2140	Weed	214,918	64,475	279,393	53,750	208,055	17,588	225,643	279,393	1.60
2150	PAC - Sheep	7,626		7,626	6,061	0	1,565	1,565	7,626	\$0.60/Hd
2155	PAC - Cattle	51,755		51,755	31,899	0	19,856	19,856	51,755	\$0.50/Hd
2170	Airport	222,684	10,000	232,684	12,227	198,471	21,985	220,456	232,683	2.00
2180	District Court	78,408	23,522	101,930	21,929	47,024	32,978	80,002	101,931	3.00
2191	Special Police	116,766	38,533	155,299	55,299	19,909	80,091	100,000	155,299	34.36
2200	Mosquito	26,598	7,979	34,577	28,004		6,573	6,573	34,577	2.82
2220	Library -	122,929	36,900	159,829	43,726	61,210	54,963	116,173	159,899	5.00
2222	Library Don Johnston	1,056	0	1,056	1,056	0	0	0	1,056	
2224	Library Dep.Reserve	19,963	0	19,963	19,963	0	0	0	19,963	
2230	Ambulance	131,434	37,492	168,926	67,754	65,446	35,726	101,172	168,926	3.25
2240	Cemetery	91,724	27,517	119,241	44,986	36,885	37,330	74,215	119,201	3.71
2250	Planning Board	31,000	9,303	40,303	3,048	30,000	7,255	37,255	40,303	0.66
2260	Disaster	11,024	3,307	14,331	14,331	0	0	0	14,331	
2271	Mental Health	3,800	1,222	5,022	2,384	0	2,638	2,638	5,022	0.24
2280	Senior Center	15,000	0	15,000	0	15,000	0	15,000	15,000	
2290	Extension	48,883	14,665	63,548	18,008	12,562	32,978	45,540	63,548	3.00
2300	Rural Addressing	4,000	1,245	5,245	248	600	4,397	4,997	5,245	0.40
2309	Public Safety	643,249	192,975	836,224	230,131	267,521	338,572	606,093	836,224	30.80
2340	Fire	97,176	29,157	126,333	91,705	1,650	32,978	34,628	126,333	3.00
2344	Rural Fire Capacity	539		539	539	0	0	0	539	
2371	Health Insurance	282,948	87,810	370,758	78,329	54,000	238,429	292,429	370,758	21.69
2382	Search and Rescue	4,600	1,441	6,041	4,612	0	1,429	1,429	6,041	0.13
2384	Liability Ins	156,444	46,933	203,377	45,320	48,131	109,926	158,057	203,377	10.00
2385	Safety Coordinator	3,222	0	3,222	3,222	0	0	0	3,222	

Attachment A - Fund Level
FY 23.24

MILL VALUE
COUNTY WIDE 10,992.591
ROAD 8,661.656
SP POLICE/MOSQUITO 2,330.935
CEMETERY 10,061.990

MILL VALUE
SOIL & CONSERVATION 7,677.12
CASTLE VALLY FIRE 56.731
GRASSY MTN FIRE 364.439
MARTINSDALE 194.459

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Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
2388	Nat. Opioid Settlmnt	4,029	0	4,029	4,029	0	0	0	4,029	
2391	Hard Rock Minng impct	301	0	301	301	0	0	0	301	
2393	Record Preserv.	14,120	2,200	16,320	14,120	2,200	0	2,200	16,320	
2399	Impact Fee	59,675	0	59,675	59,675	0	0	0	59,675	
2400	Martinsdale SID	35,062	10,519	45,581	45,581		0	0	45,581	0.00
2500	Solid Waste	8,450	2,632	11,082	89	0	10,993	10,993	11,082	1.00
2790	Harmon	No Budget	0	0	No Budget	0	0	0	No Budget	
2800	Alcohol Rehab	15,000	0	15,000	0	15,000	0	15,000	15,000	
2811	Every 15 Minutes	756	0	756	756	0	0	0	756	
2812	DUI task Force	9,228	0	9,228	7,228	2,000	0	2,000	9,228	
2820	Gas Tax	196,761	0	196,761	76,253	120,508	0	120,508	196,761	
2821	New Gas Tax	146,031	0	146,031	146,031	0	0	0	146,031	
2840	Weed Grant Ranger	22,500	0	22,500	15,000	7,500	0	7,500	22,500	
2842	Weed Grant Castle V	1,638	0	1,638	1,638	0	0	0	1,638	
2844.8	Lingshire WMA	41,292	0	41,292	0	41,292	0	41,292	41,292	
2850	911 Emergency	162,681	48,210	210,891	54,360	136,745	19,787	156,532	210,892	1.80
2852	911 Grant Program	Grant Complete	0	0	0	0	0	0	0	
2859	County Land Info	14,509	0	14,509	13,509	1,000	0	1,000	14,509	
2860	Land Use Planning	11,000	3,356	14,356	4,023	0	10,333	10,333	14,356	0.94
2865	Local Fire Assist	450		450	450		0	0	450	
2870	K-9 Unit	3,961	1,209	5,170	3,961	0	1,209	1,209	5,170	0.11
2894	State Mineral Royalties	11,305		11,305	11,305	0	0	0	11,305	
2896	Metal Mines Reserve	6,844		6,844	6,844	0	0	0	6,844	
2900	PILT	250,000		250,000	2,383,825	0	0	0	2,383,825	
2903	Title III	122,175		122,175	122,175		0	0	122,175	
2917	Crime Vic Advocate	50,203	0	50,203	0	50,203	0	50,203	50,203	

Attachment A - Fund Level
FY 23.24

MILL VALUE
COUNTY WIDE 10,992.591
ROAD 8,661.656
SP POLICE/MOSQUITO 2,330.935
CEMETERY 10,061.990

MILL VALUE
SOIL & CONSERVATION 7,677.12
CASTLE VALLY FIRE 56.731
GRASSY MTN FIRE 364.439
MARTINSDALE S 194.459

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Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
2969	Bair Grant	13,643		13,643	4,653	9,000	0	9,000	13,653	
2974	HAN/PHEP	62,355	20,764	83,119	57,188	25,932	0	25,932	83,120	
2976	Immunization	31,338	10,436	41,774	27,062	14,712	0	14,712	41,774	
2979	CSBG	5,769		5,769	5,769		0	0	5,769	
2980	Home Health Grant	12,000		12,000	0	12,000	0	12,000	12,000	
2988	Respit Care Grant	4,500		4,500	0	4,500	0	4,500	4,500	
2989	Public Workforce	84,070		84,070	0	84,070	0	84,070	84,070	
2991	Am Recovery Plan Act	303,671		303,671	3,671	300,000	0	300,000	303,671	
2994	LATCF	1,178,400		1,178,400	1,178,400		0	0	1,178,400	
2999	Cares Act	61,283		61,283	61,283		0	0	61,283	
3200	Comp Abs	13,000		13,000	13,000		0	0	13,000	
4000	Gen Building Outlay			0	0		0	0	0	
4010	Road Outlay	77,591		77,591	77,591		0	0	77,591	
4030	Ambualnce Outlay	24		24	24		0	0	24	
4043	Fire Outlay	130,000		130,000	19,478	110,522		110,522	130,000	
4109	Sheriff Outlay			0	3,475		0	0	3,475	
4850	911 Outlay			0	15,659		0	0	15,659	
7030	Paul Hill Memorial	0	16,000	16,000	16,000				16,000	Donations
7205	Martinsdale Fire	69,447	20,834	90,281	85,382	0	4,900	4,900	90,282	\$50/Yr
7206	Grassy Mountain Fire	109,798	32,939	142,737	142,738	0	0	0	142,738	0.00
7207	Castle Valley Fire	9,037	2,711	11,748	9,700	0	7,022	7,022	16,722	36.11
7350	Soil Conservation	18,742		18,742	7,457	0	11,285	11,285	18,742	1.47
7371	WSS TV	88,427	26,528	114,955	92,556	0	22,400	22,400	114,956	\$40/Yr
7372	Martinsdale TV	5,029	0	5,029	5,029	0	0	0	5,029	\$5/Yr
7373	Checkerboard TV	13,622	0	13,622	13,622	0	0	0	13,622	\$15/yr

ATTACHMENT B - Meagher County Levies

Fiscal Year 2024.2025

Market Valuation: \$632,115,071

Taxable Valuation: 10,992,591

Special Districts - Fees		
2150	Predatory Animal (Sheep)	\$0.60/hd
2155	Predatory Animal (Cattle)	\$0.50/hd
7205	Martinsdale Fire Service Area	\$50.00/yr
7371	WSS TV	\$40.00/yr
7372	Martinsdale TV	0.000
7373	Checkerboard TV	0.000

County Special District		
2110	Road - Mill Value= \$8,661.656	43.850
2191	Special Police-Mill Value = \$2,330.935	34.360
2200	Mosquito Dist -Mill Value = \$2,330.935	2.820
2400	Martinsdale SID - Mill Value =\$194.459	0.000
2240	Cemetery - Mill Value = \$10,061.990	3.710
7206	Grassy Mtn Fire - Mill Value = \$364.439	0.000
7207	Castle Valley Fire -Mill Value = \$56.731	36.110
7350	Soil&Conservation-Mill Value = \$7,677.119	1.470
7860	City of WSS- Mill Value = \$2,330.935	107.550

County General & Misc. Sm Funds Mill Value = \$10,992.591		
1000	General	61.200
2170	Airport	2.000
2180	District Court	3.000
2230	Ambulance	3.250
2250	Planning Board	0.660
2271	Mental Health	0.240
2300	Rural Addressing	0.400
2309	Public Safety	30.8
2340	Fire	3.000
2378	Meagher Co Health	2.770
2382	Search & Rescue	0.130
2384	Liability Ins.	10.000
2500	Solid Waste	1.000
2850	911 Emergency	1.800
2860	Land Use	0.940
2870	K-9 Unit	0.110
	Total	121.300

Voted		
2140	Weed - Mill Value = \$10,992.591	1.600
2220	Library - Mill Value = \$10,992.591	5.000
2290	Extension - Mill Value = \$10,992.591	3.000
7861	City of WSS- Mill Value = \$2,330.935	5.000

Permissive Health Insurance - Mill Value = \$10,992.591		
2371	Health Insurance	21.690

State		
7521	University Millage Fund	6.000
7527	State Equalization Fund	40.000

Schools		
7529	Elementary Equalization	33.000
7531	High School Equalization	22.000
7820	County Wide Transportation	2.570
7830	High School (Retire, Unemp, FICA)	17.100

District #8 K - 12		
7701201	General	83.010
7701210	Transportation	18.560
7701211	Bus Depreciation	8.630
7701213	Tuition	1.880
7701217	Adult Education	0.590
7701228	Technology	3.320
7701261	Building Reserve	2.940
7701250	Debt Service (New School)	61.090
	Total	180.020

Total Mills By District	
District #8 IN	608.19
District # 8 OUT	502.31
District #8 OUT No Lennep	498.60

ATTACHMENT C - FINAL SALARY WITH LONGEVITY

FISCAL YEAR 2024 2025

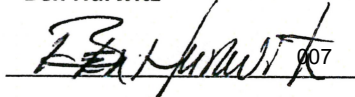
EFFECTIVE 7.1.24

Name	Fund	HIRE DATE	YEAR	YRS	NEW HRLY	LONGEVITY
Airport Maint.	2170	03.08.13	2013	11	\$ 44.42	\$ -
Ambulance Billing Clerk	2230	01.25.07	2007	17	\$ 20.45	\$ -
Ambulance Drivers	2230				\$ 10.00	
Finance Assistant	1000	07.24.23	2023	1	\$ 21.98	\$ 100.00
Building Maint. Boiler	1000	9.16.21	2021	3	\$ 25.96	\$ 300.00
Building Maint	1000	06.30.23	2023	1	\$ 22.96	\$ -
Chief Financial Officer	1000	04.27.09	2009	15	\$ 28.39	\$ 1,500.00
Clerk & Recorder	1000	08.15.20	2020	4	\$ 27.00	\$ 400.00
Commissioner Dist. 1	1000	01.01.09	2009	15	\$ 27.00	\$ 750.00
Commissioner Dist. 2	1000	01.01.23	2023	1	\$ 27.00	\$ -
Commissioner Dist. 3	1000	10.08.13	2013	11	\$ 27.00	\$ 550.00
County Attorney	1000	01.01.19	2019	5	\$ 61.42	\$ 400.00
Depty Clerk & Recorder	2024	05.06.24	2024	0	\$ 23.11	\$ -
Deputy Sheriff	2191	11.18.14	2014	10	\$ 26.37	\$ 5,048.00
Deputy Sheriff	1000	02.15.21	2021	3	\$ 24.79	\$ 1,648.00
Dispatcher	2850	03.05.01	2001	23	\$ 27.40	\$ 2,000.00
Dispatcher	1000	01.16.14	2014	10	\$ 23.40	\$ 1,000.00
Dispatcher	1000	06.24.24	2024	0	\$ 19.06	\$ -
Dispatcher	2850	03.16.10	2010	14	\$ 26.40	\$ 1,400.00
Dispatcher	1000	04.27.22	2022	2	\$ 22.40	\$ -
Dispatcher (PT)	1000	12.18.17	2017	7	\$ 22.42	
Dispatcher (PT)	1000	12.10.21	2021	3	\$ 22.42	
District Court Clerk	2180	12.14.20	2020	4	\$ 27.00	\$ 300.00
Health Nurse	2378	05.13.14	2014	10	\$ 33.21	\$ 1,000.00
Health Nurse Assistant	2378	01.19.22	2022	2	\$ 29.96	\$ -
Home Health Care	2980	05.28.15	2015	9	\$ 19.67	\$ -
Home Health Care	2980	04.17.17	2017	7	\$ 18.16	\$ -
Justice of the Peace	1000	09.23.19	2019	5	\$ 27.00	\$ 250.00
Library Clerk	2220	04.30.22	2022	2	\$ 18.98	\$ 200.00
Library Clerk	2220	05.18.23	2023	1	\$ 18.98	\$ -
Librarian Director	2220	08.07.17	2017	7	\$ 22.98	\$ -
Library Director	2220	11.26.19	2019	5	\$ 22.98	\$ -
Reserve Officers	1000				\$ 20.98	\$ -
Respite Care	2988	06.14.20	2020	4	\$ 18.98	
Road Crew	2110	05.28.19	2019	5	\$ 25.86	\$ 500.00
Road Crew	2110	09.07.21	2021	3	\$ 23.96	\$ 300.00
Road Crew	2110	06.17.19	2019	5	\$ 25.86	\$ 500.00
Road Supervisor	2110	05.05.15	2015	9	\$ 30.86	\$ 900.00
Sexton	2240	05.15.24	2024	0	\$ 21.06	\$ -
Cemetery (Summer)	2240	07.18.24	2024	0	\$ 16.06	
Sheriff	1000	04.15.01	2001	23	\$ 27.00	\$ 13,056.00
Treasurer	1000	07.27.15	2015	9	\$ 27.00	\$ 800.00
Treasurer Assistant	1000	09.12.16	2016	8	\$ 20.98	\$ 700.00
Treasurer Assistant	1000	04.22.24	2024	0	\$ 19.06	
Under Sheriff	1000	04.30.18	2018	6	\$ 28.58	\$ 2,900.00
Weed Assistant	2140	03.20.20	2020	4	\$ 25.96	\$ -
Weed Seasonal	2140	07.22.21	2021	3	\$ 19.96	\$ -
Weed Supervisor	2140	05.28.18	2018	6	\$ 23.96	\$ 500.00

Rod Brewer

Ben Hurwitz

Errol Galt




2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

COUNTY LEVIES

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	6,892
6. 2024 Tax Loss from HB212	\$	(9,511)
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

ROAD FUND (COUNTY)

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	479,663,715
2. 2024 Total Taxable Value ²	\$	8,661,656
3. 2024 Taxable Value of Newly Taxable Property	\$	220,862
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	8,661,656
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	6,892
6. 2024 Tax Loss from HB212	\$	(2,660)
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SPECIAL POLICE FUND

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	152,451,356
2. 2024 Total Taxable Value ²	\$	2,330,935
3. 2024 Taxable Value of Newly Taxable Property.....	\$	47,553
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	2,330,935
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. 2024 Tax Loss from HB212.....	\$	(81)
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MOSQUITO DISTRICT

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	152,451,356
2. 2024 Total Taxable Value ²	\$	2,330,935
3. 2024 Taxable Value of Newly Taxable Property.....	\$	47,553
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	2,330,935
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. 2024 Tax Loss from HB212.....	\$	(7)
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
CEMETERY DISTRICT

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	575,468,350
2. 2024 Total Taxable Value ²	\$	10,061,990
3. 2024 Taxable Value of Newly Taxable Property.....	\$	215,045
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,061,990
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	(233)
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MARTINDALE SID #2

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	-
2. 2024 Total Taxable Value ²	\$	194,459
3. 2024 Taxable Value of Newly Taxable Property	\$	49,180
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	194,459
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	-
6. 2024 Tax Loss from HB212	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property

II. Total value exclusive of "newly taxable" property

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

GRASSY MOUNTIAN FIRE

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	-
2. 2024 Total Taxable Value ²	\$	364,439
3. 2024 Taxable Value of Newly Taxable Property	\$	39,413
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	364,439
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	-
6. 2024 Tax Loss from HB212	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property

II. Total value exclusive of "newly taxable" property

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

CASTLE VALLEY MEADOW FD

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	-
2. 2024 Total Taxable Value ²	\$	56,731
3. 2024 Taxable Value of Newly Taxable Property	\$	6,135
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	56,731
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	-
6. 2024 Tax Loss from HB212	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property

II. Total value exclusive of "newly taxable" property

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SOIL

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	-
2. 2024 Total Taxable Value ²	\$	7,677,119
3. 2024 Taxable Value of Newly Taxable Property	\$	59,540
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	7,677,119
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	-
6. 2024 Tax Loss from HB212	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property

II. Total value exclusive of "newly taxable" property

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SCHOOL LEVIES (COUNTY-WIDE)

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property.....	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

ELEMENTARY SD #8

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property.....	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

HIGH SCHOOL DIST. #8

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property.....	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
CITY OF WHITE SULPHUR SPRINGS

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	152,451,356
2. 2024 Total Taxable Value ²	\$	2,330,935
3. 2024 Taxable Value of Newly Taxable Property.....	\$	47,553
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	2,330,935
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. 2024 Tax Loss from HB212.....	\$	(267)
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SOLID WASTE

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property.....	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SEARCH & RESCUE

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property.....	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	(17)
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MEAGHER COUNTY SAFETY

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property.....	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

LAND USE

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property.....	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

DISASTER SPECIAL LEVY

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	479,663,715
2. 2024 Total Taxable Value ²	\$	8,661,656
3. 2024 Taxable Value of Newly Taxable Property	\$	220,862
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	8,661,656
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	6,892
6. 2024 Tax Loss from HB212	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2024 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
COMP ABS

Certified values are now available online at property.mt.gov/cov

1. 2024 Total Market Value ¹	\$	632,115,071
2. 2024 Total Taxable Value ²	\$	10,992,591
3. 2024 Taxable Value of Newly Taxable Property.....	\$	221,107
4. 2024 Taxable Value less Incremental Taxable Value ³	\$	10,992,591
5. 2024 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	6,892
6. 2024 Tax Loss from HB212.....	\$	-
7. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer Cherie Shaffer

Date 8/1/2024

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2024 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/05/2024, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/9/2024, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

GENERAL STATISTICAL INFORMATION

Meagher County

CLASS OF COUNTY	N/A
COUNTY SEAT	White Sulphur Spring
YEAR ORGANIZED	1867
REGISTERED VOTERS	1183
AREA (SQ. MILES)	2395
COURTHOUSE ELEVATION	5061
INCORPORATED CITIES	1
INCORPORATED TOWNS	
POPULATION OF COUNTY	1862
FORM OF GOVERNMENT	Commission
NUMBER OF EMPLOYEES (ELECTED)	9
NUMBER OF EMPLOYEES (NON-ELECTED)	40

OFFICIALS SHEET

OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (Chairman)	Rod Brewer	2024
Commissioner	Ben Hurwitz	2026
Commissioner	Errol Galt	2028
Attorney	Burt Hurwitz	2026
Clerk and Recorder	Liv A West	2026
Clerk of District Court	Candi Richardson	2024
Coroner	Jon Lopp	2026
Justice of Peace	John Lesofski	2024
Public Administrator	Burt Hurwitz	2026
School Superintendent	Liv A West	2026
Sheriff	Jon Lopp	2026
Treasurer	Maura Kusek	2026
Finance Director	Dayna Ogle	n/a
Budget Director	Dayna Ogle	n/a

COUNTY OF MEAGHER

SCHEDULE OF PERSONNEL LEVELS

OPERATING FUNDS

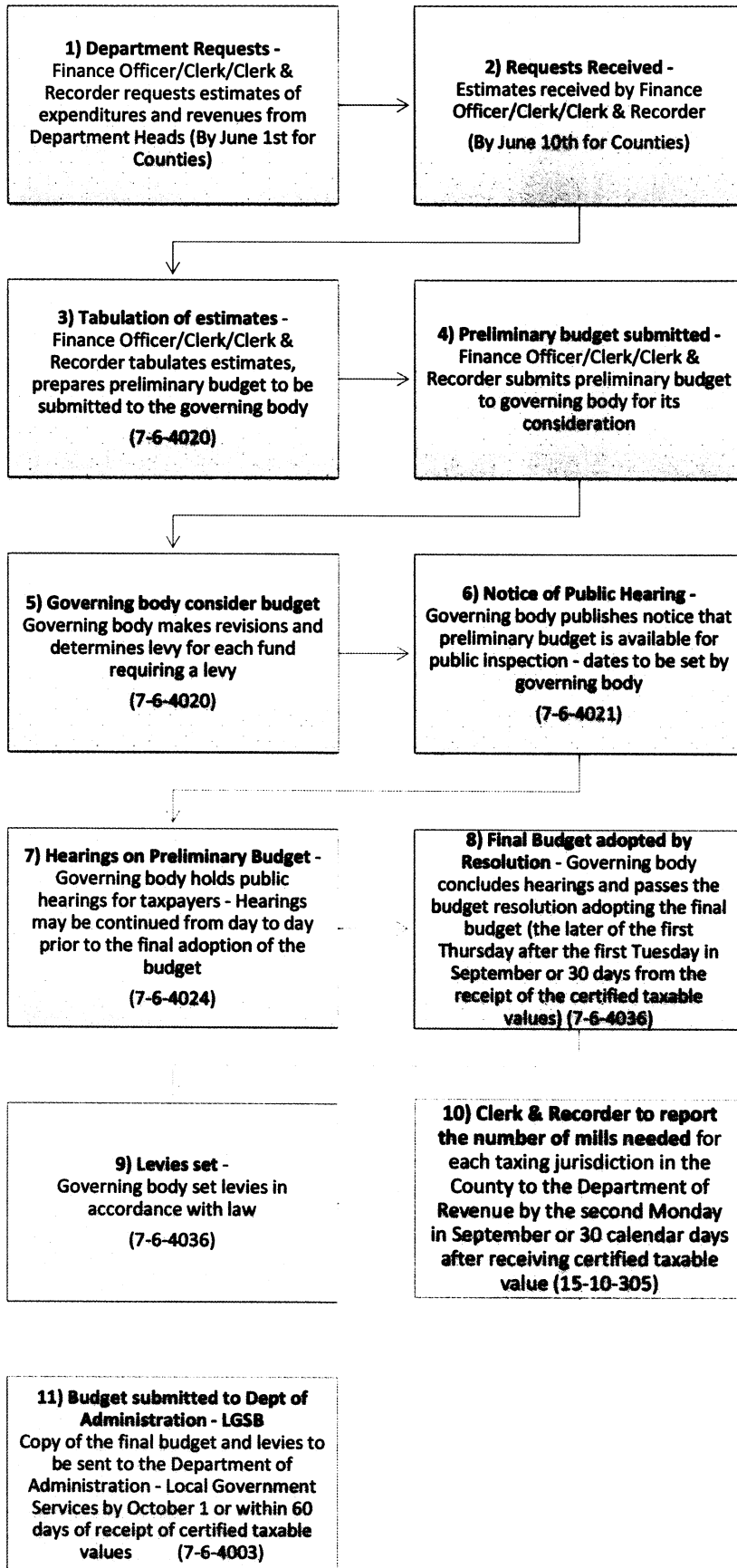
ELECTIVE AND NON-ELECTIVE EMPLOYEES

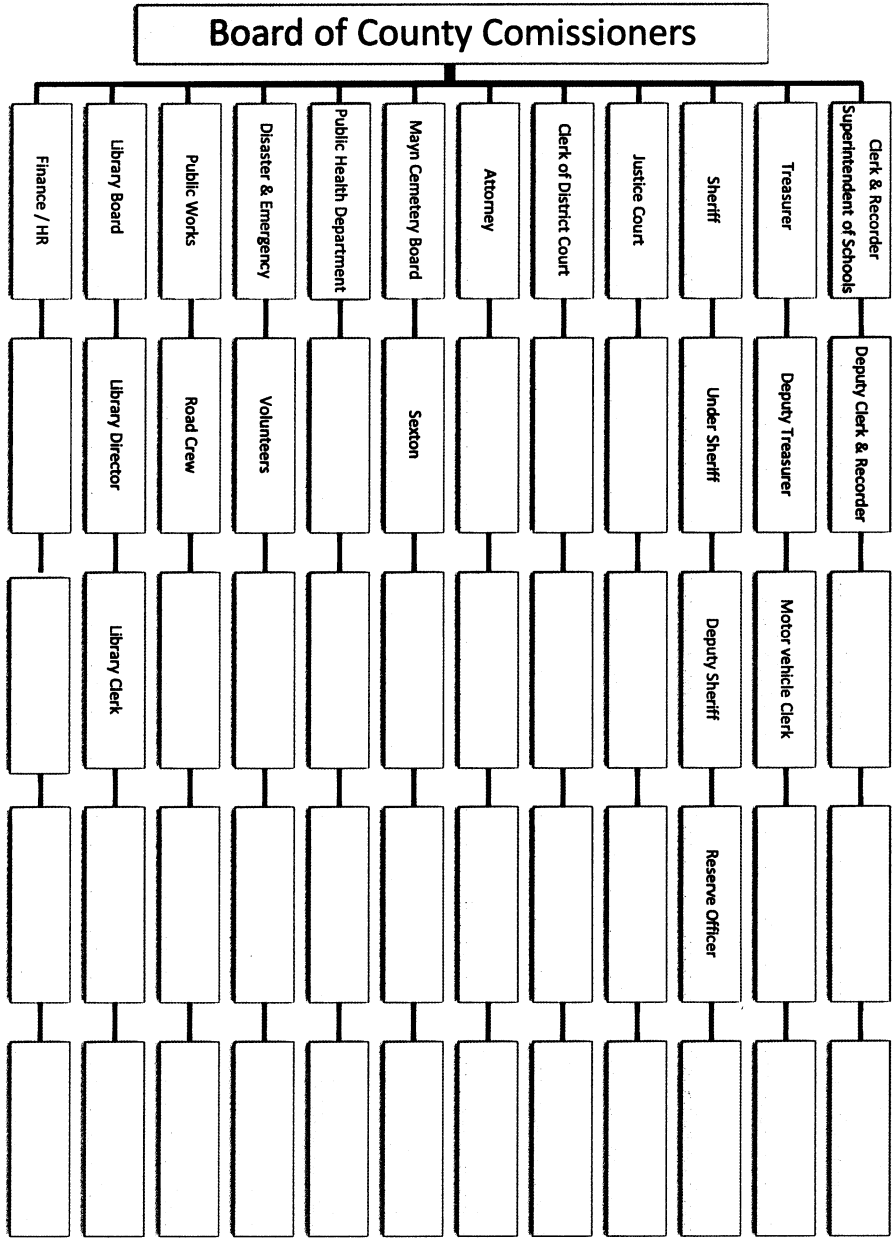
FUND	21.22 FY PERMANENT FULL-TIME EMPLOYEES	22.23 FY PERMANENT FULL-TIME EMPLOYEES	23.24 FY PERMANENT FULL-TIME EMPLOYEES	CURRENT FY PERMANENT FULL-TIME EMPLOYEES
General	16	15	20.75	12.75
Road	4	4	4	4
Public Safety				7
Weed	1	1	1	1
District Court	1	1	1	1
Library	1.5	.25(4)	.25(4)	.25(4)
County Health	2	2	2	2
Extension	1	1	1	1
Ambulance	0.25	0.25	0.25	0.25
Airport	0.25	0.25	0.25	0.25
Cemetery	1	1	1	1.5
Special Police	1	1	1	1
911 Emergency	2	2	2	2
Fire	0.5	0.5	0.5	0.5
Total County Employees	31.5	29	34.75	34.25

Note: Do not include any employee who is not employed directly by the entity.

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA





County of Meagher
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

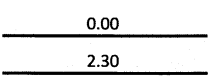
Genral & Misc Small Funds

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is <u>not cumulative</u> - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2015 - 2016	8,272,920	1.91%	124.25	124.25	
2016 - 2017	8,211,546	-0.74%	125.73	124.36	
2017 - 2018	8,554,467	4.18%	122.75	122.75	0.00
2018 - 2019	8,442,035	-1.31%	126.07	126.07	0.00
2019 - 2020	9,051,194	7.22%	122.74	122.74	0.00
2020 - 2021	9,243,706	2.13%	123.89	123.89	0.00
2021 - 2022	11,171,278	20.85%	104.40	104.40	0.00
2021 - 2022 Corrected	9,576,326	-14.28%	121.99	121.99	0.00
2022 - 2023	9,905,823	2.95%	124.49	124.49	0.00
2023 - 2024	11,358,870	15.17%	112.75	112.75	0.00
2024 - 2025	10,992,591	-3.70%	121.3	121.3	0.00

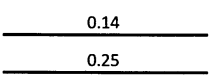
Road

FISCAL YEAR	TAXABLE VAULATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2015 - 2016	7,101,495	61.00%	41.11	41.11	
2016 - 2017	7,104,122	0.04%	41.27	41.27	
2017 - 2018	7,432,473	4.62%	40.10	40.10	0.00
2018 - 2019	7,300,650	-1.77%	41.28	41.28	0.00
2019 - 2020	7,737,951	5.99%	40.71	40.71	0.00
2020 - 2021	7,749,601	0.15%	41.05	41.05	0.00
2021 - 2022	9,658,348	24.63%	34.06	34.06	0.00
2021 - 2022 Corrected	8,063,396	-16.51%	40.87	40.87	0.00
2022 - 2023	8,340,160	2.87%	41.8	41.8	0
2023 - 2024	9,010,995	8.32%	40.23	40.23	0
2024 - 2025	8,661,656	-4.19%	43.85	43.85	0

Special Police

FISCAL YEAR	TAXABLE VAULTATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2015 - 2016	1,171,425	10.55%	43.93	43.93	
2016 - 2017	1,107,424	-5.46%	52.30	52.30	
2017 - 2018	1,121,994	1.32%	52.76	52.76	0.00
2018 - 2019	1,141,385	1.73%	53.40	51.10	2.30
2019 - 2020	1,313,243	15.06%	48.59	48.59	0.00
2020 - 2021	1,371,123	4.41%	49.36	49.36	0.00
2021 - 2022	1,512,930	10.34%	45.71	45.71	0.00
2022 - 2023	1,565,663	3.49%	46.87	46.87	0.00
2023 - 2024	2,374,875	51.68%	32.54	32.54	0.00
2024 - 2025	2,330,935	-2.81%	34.36	34.36	0.00

Mosquito

FISCAL YEAR	TAXABLE VAULTATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2015 - 2016	1,171,425	#REF!	3.81	3.81	
2016 - 2017	1,107,424	-5.46%	4.54	4.54	
2017 - 2018	1,121,994	1.32%	4.58	4.44	0.14
2018 - 2019	1,141,385	1.73%	4.56	4.31	0.25
2019 - 2020	1,313,243	15.06%	4.15	4.01	0.14
2020 - 2021	1,371,123	4.41%	4.07	4.07	0.00
2021 - 2022	1,512,930	10.34%	3.77	3.77	0.00
2022 - 2023	1,565,663	3.49%	3.87	3.87	0.00
2023 - 2024	2,374,875	51.68%	2.67	2.67	0.00
2024 - 2025	2,330,935	-2.81%	2.82	2.82	0.00

Cemetery

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2015 - 2016	6,603,792	#REF!	3.29	3.29	
2016 - 2017	6,514,008	-1.36%	4.03	4.03	
2017 - 2018	7,069,276	8.52%	3.98	3.98	0.00
2018 - 2019	7,174,257	1.49%	4.04	4.04	0.00
2019 - 2020	8,215,346	14.51%	3.82	3.82	0.00
2020 - 2021	8,378,120	1.98%	3.79	3.79	0.00
2021 - 2022	10,354,194	23.59%	3.12	3.12	0.00
2021 - 2022 Corrected	8,759,242	-15.40%	3.70	3.70	0.00
2023 - 2022	9,061,976	3.46%	3.79	# 3.79	0.00
2023 - 2024	10,414,155	14.92%	3.43	3.43	0.00
2024 - 2025	10,061,990	-3.89%	3.71	4 3.71	0.00

Soil

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014	3,999,508	-0.79%	2.52	2.52	
2014 - 2015	4,017,059	0.44%	2.27	2.27	
2015 - 2016	4,017,913	0.02%	2.29	2.29	
2016 - 2017	3,985,452	-0.81%	2.32	2.32	
2017 - 2018	3,966,116	-0.49%	2.35	2.35	0.00
2018 - 2019	4,974,890	25.43%	1.92	1.92	0.00
2019 - 2020	4,942,085	-0.66%	1.97	1.97	0.00
2020 - 2021	4,972,268	0.61%	1.99	1.99	0.00
2021 - 2022	7,276,561	46.34%	1.39	1.39	0.00
2021 - 2022 Corrected	5,681,609	-21.92%	1.78	1.78	0.00
2023 - 2022	5,819,805	2.43%	1.80	1.80	0.00
2023 - 2024	7,711,619	32.51%	1.41	1.41	0.00
2024 - 2025	7,677,119	-0.59%	1.47	4 1.47	0.00

Martinsdale SID

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2013 - 2014	70,974	43.26%	39.83	39.83	
2014 - 2015	58,160	-18.05%	48.64	48.64	
2015 - 2016	71,487	22.91%	39.84	39.84	
2016 - 2017	70,536	-1.33%	40.58	40.58	
2017 - 2018	70,287	-0.35%	58.57	58.57	0.00
2018 - 2019	79,104	12.54%	68.49	68.49	0.00
2019 - 2020	82,372	4.13%	80.49	80.49	0.00
2020 - 2021	103,412	25.54%	68.25	68.25	0.00
2021 - 2022	129,966	25.68%	91.94	91.94	0.00
2022 - 2023	127,792	-1.67%	110.41	110.41	0.00
2023 - 2024	197,689	54.70%	111.48	111.48	0.00
2024 - 2025	194,459	-2.53%	155.94	0	155.94

Castle Valley Fire

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2015 - 2016	25,243	1.10%	27.64	27.64	
2016 - 2017	25,243	0.00%	27.97	27.97	
2017 - 2018	25,243	0.00%	27.97	27.97	
2018 - 2019	24,243	-3.96%	24.82	24.82	
2019 - 2020	18,753	-22.65%	38.34	38.34	0.00
2020 - 2021	37,260	98.69%	19.51	19.51	0.00
2021 - 2022	37,726	1.25%	19.46	19.46	0.00
2022 - 2023	41,439	9.84%	18.03	18.03	0.00
2023 - 2024	56,731	36.90%	15.66	15.66	0.00
2024 - 2025	56,731	0.00%	36.11	36.11	0.00

Grassy Mountain Fire

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2015 - 2016	141,784		52.35	52.35	
2016 - 2017	143,831	1.44%	52.02	52.02	
2017 - 2018	151,757	5.51%	49.44	49.44	0.00
2018 - 2019	184,648	21.67%	44.66	44.66	0.00
2019 - 2020	199,678	8.14%	50.63	50.63	0.00
2020 - 2021	204,903	2.62%	61.58	61.58	0.00
2021 - 2022	236,393	15.37%	69.25	69.25	0.00
2022 - 2023	313,737	32.72%	62.23	62.23	0.00
2023 + 2024	432,289	37.79%	53.75	53.75	0
2024 - 2025	364,439	-21.63%	73.49	0	73.49

Voted/Permissive mills levied in the current fiscal year:

<u>Description</u>	<u>Number of Mills levied</u>	Carried Forward Mills Available
Weed: 3 Perm Mills: 16 MCA	1.6	
Library: 5 Perm Mills	5	
Hospital: 8 Perm Mills	0	
Extension: 3 Perm Mills	3	
Health Insurance:	21.69	0

BUDGET DOCUMENT

A. GENERAL FUND

(1000)

Revenue by Source

Expenditure Summary by Function, Activity and Object

09/16/24

15:01:51

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 1000 - 1000

Report ID: A110

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3,552	2,300
314140 LOCAL OPTION TAX	123,374	83,148
Group:	126,926	85,448
320000 LICENSES & PERMITS		
323012 CONT LIC/SUBSRFC DISPOSAL	425	400
323016 SEPTIC TANKS	6,475	5,000
Group:	6,900	5,400
330000 INTERGOVERNMENTAL REVENUE		
331045 HAVA - HELP AMERICA VOTE ACT	8,626	0
331053 STEP Mini Grant	5,000	0
331111 CIVIL DEFENSE	6,475	19,778
335120 GMBL MACH PT	400	400
335230 STATE ENTITLEMENT SHARE	249,189	0
Group:	269,690	20,178
340000 CHARGES FOR SERVICES		
341010 MISCELLANEOUS COLLECTIONS	285	200
341020 ATTORNEY FEES	74,356	74,356
341041 CLERK & RECORDER FEES	16,888	14,000
341042 ELECTION FEES	4,664	2,000
341050 DIST. COURT CLERK'S FEES	230	175
341060 TREASURER FEES	19,906	775
342000 PUBLIC SAFETY	5,070	400
342010 PENSION/TRAINING FROM CITY	4,934	0
342012 BOARD OF PRISONERS	1,200	0
344030 HEALTH INSPECTION FEES	4,822	4,350
Group:	132,355	96,256
350000 FINES & FORFEITURES		
351000 COURT FINES & FORFEITURES	48,185	0
351011 JUSTICE COURT FEES	6,167	5,000
Group:	54,352	5,000
360000 MISCELLANEOUS REVENUES		
360000 MISCELLANEOUS REVENUES	5,843	0
361010 OFFICE RENT	1,950	0
362000 OTHER MISCELLANEOUS REV.	15,860	0
365000 CONTRIBUTIONS & DONATIONS	3,052	0
365020 BAIR GRANTS	47,000	0
Group:	73,705	0

09/16/24
15:01:51

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 1000 - 1000

Report ID: A110

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	284,239	250,000
Group:	284,239	250,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	182,045	69,125
Group:	182,045	69,125
390000 INTERNAL SERVICES		
392010 CENTRAL STORES / POSTAGE	469	0
Group:	469	0
Fund:	1,130,681	531,407
Grand Total:	1,130,681	531,407

09/16/24

15:01:52

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
400000 PENDING INVOICES									
400000 PENDING INVOICES									
Budget:			0						0
Actual:									
Subtotal:			0						0
Group:			0						0
Budget:									
Actual:									
410000 GENERAL GOVERNMENT									
410100 LEGIS									
410100 LEGIS									
Budget:		124,402			36,835	136,050			172,885
Actual:			128,343		37,722	90,620			
Subtotal:		124,402			36,835	136,050			172,885
Actual:			128,343		37,722	90,620			
410300 JUDICIAL SERVICES									
410310 ADM									
Budget:		179,857			150,477	21,900			172,377
Actual:			158,265		147,371	10,894			
410313 ATT SER									0
Budget:		0							0
Actual:									
410324 PROSECUTION SERVICES									0
Budget:		0							0
Actual:			11,300			11,300			
410337 LAW LIBRARY									0
Budget:		0							0
Actual:									
410340 JUSTICE COURT									0
Budget:		0							0
Actual:			19,551			19,551			
410341 JUSTICE COURT ADMIN									
Budget:		36,151			34,415	5,600			40,015
Actual:			35,301		32,543	2,757			
Subtotal:		216,008			184,892	27,500			212,392
Actual:			224,417		179,915	44,502			
410400 ADMINISTRATIVE SERVICES									
410400 ADMINISTRATIVE SERVICES									
Budget:		51,199			54,570				54,570
Actual:			46,398		46,397				
Subtotal:		51,199			54,570				54,570
Actual:			46,398		46,397				
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES									
Budget:		291,154			169,339	129,252		32,600	331,191
Actual:			232,237		141,756	90,480			
410510 FINANCIAL -FINANCE OFFICER									
Budget:		68,536			71,197	1,000			72,197
Actual:			68,431		68,431				
410580 DATA									0
Budget:		0							0
Actual:									
Subtotal:		359,690			240,536	130,252		32,600	403,388
Actual:			300,668		210,188	90,480			
410600 ELECTION									
410600 ELECTION									
Budget:		12,900			100	12,900			13,000
Actual:			15,798		78	15,719			

09/16/24
15:01:52

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410619 COVID-19 ELECTION EXP	Budget:_____		0	_____					0
	Actual:_____								
410630 PRIMARY ELECTIONS	Budget:_____	7,600		_____					0
	Actual:_____		9,961		2,355	7,606			
410640 GENERAL ELECTIONS	Budget:_____	0		_____	2,400	9,300			11,700
	Actual:_____		269			269			
Subtotal:	Budget:_____	20,500		_____	2,500	22,200			24,700
	Actual:_____		26,028		2,433	23,594			
410900 RECORDS ADMINISTRATION									
410900 RECORDS ADMINISTRATION	Budget:_____	129,477		_____	129,060	6,200			135,260
	Actual:_____		136,083		131,012	5,070			
Subtotal:	Budget:_____	129,477		_____	129,060	6,200			135,260
	Actual:_____		136,083		131,012	5,070			
411100 LEGAL SERVICES									
411100 LEGAL SERVICES	Budget:_____	0		_____					0
	Actual:_____								
Subtotal:	Budget:_____	0		_____					0
	Actual:_____								
411200 FACILITIES ADMIN									
411200 FACILITIES ADMIN	Budget:_____	157,570		_____	110,626	61,340			171,966
	Actual:_____		156,284		100,177	56,107			
Subtotal:	Budget:_____	157,570		_____	110,626	61,340			171,966
	Actual:_____		156,284		100,177	56,107			
411500 PUBLIC ADMINISTRATOR									
411500 PUBLIC ADMINISTRATOR	Budget:_____	0		_____					0
	Actual:_____								
Subtotal:	Budget:_____	0		_____					0
	Actual:_____								
411600 PUBLIC SCHOOL ADMIN									
411600 PUBLIC SCHOOL ADMIN	Budget:_____	2,870		_____	470	3,100			3,570
	Actual:_____		2,583		467	2,116			
Subtotal:	Budget:_____	2,870		_____	470	3,100			3,570
	Actual:_____		2,583		467	2,116			
411700 CENTRAL STORES									
411700 CENTRAL STORES	Budget:_____	14,500		_____		17,600			17,600
	Actual:_____		17,371			17,371			
Subtotal:	Budget:_____	14,500		_____		17,600			17,600
	Actual:_____		17,371			17,371			
411800 OTHER GENERAL GOVERNMENT SERVICES									
411800 OTHER GENERAL GOVERNMENT	Budget:_____	0		_____		1,214			1,214
	Actual:_____								
411840 GRNT	Budget:_____	0		_____					0
	Actual:_____								

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:		Budget:_____	0	_____		1,214			1,214
		Actual:_____							
Group:		Budget:_____	1,076,216	_____	759,489	405,456		32,600	1,197,545
		Actual:_____	1,038,175		708,315	329,860			
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420100 LAW ENFORCEMENT SERVICES		Budget:_____	0	_____					0
		Actual:_____							
420110 LAW ENFORCE ADMINISTRATION		Budget:_____	117,457	_____	88,638	48,000			136,638
		Actual:_____	141,649		85,302	56,347			
420120 LAW ENFORCE FACILITIES		Budget:_____	28,700	_____		28,700			28,700
		Actual:_____	28,636			28,636			
420130 TRAIN		Budget:_____	6,800	_____		5,100			5,100
		Actual:_____	5,493			5,493			
420140 CRIME CONTROL INVESTIGATION		Budget:_____	134,150	_____	99,409	36,350			135,759
		Actual:_____	138,588		91,437	47,150			
420141 CRIME		Budget:_____	0	_____					0
		Actual:_____							
420160 COMMUNICATIONS		Budget:_____	193,764	_____	192,763	9,342			202,105
		Actual:_____	192,391		184,255	8,136			
420180 LAW ENFORCEMENT		Budget:_____	0	_____					0
		Actual:_____	4,536			4,536			
Subtotal:		Budget:_____	480,871	_____	380,810	127,492			508,302
		Actual:_____	511,293		360,995	150,298			
420200 DETENTION & CORRECTION									
420200 DETENTION & CORRECTION		Budget:_____	102,869	_____	103,913	19,000			122,913
		Actual:_____	113,280		92,350	20,930			
Subtotal:		Budget:_____	102,869	_____	103,913	19,000			122,913
		Actual:_____	113,280		92,350	20,930			
420500 PROTECTIVE INSPECTIONS									
420500 PROTECTIVE INSPECTIONS		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
420600 CIVIL DEFENSE									
420600 CIVIL DEFENSE		Budget:_____	39,553	_____	24,931	14,602			39,533
		Actual:_____	59,646		18,743	11,441	29,462		
Subtotal:		Budget:_____	39,553	_____	24,931	14,602			39,533
		Actual:_____	59,646		18,743	11,441	29,462		
420700 OTHER EMERGENCY SERVICES									
420730 EMERGENCY SERVICES -		Budget:_____	0	_____					0
		Actual:_____							
420740 SEARCH & RESCUE		Budget:_____	0	_____					0
		Actual:_____							

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
420800 CORONER SERVICES									
420800 CORONER SERVICES		Budget:_____	12,902	_____	9,864	1,500			11,364
		Actual:_____	12,062		10,561	1,500			
Subtotal:		Budget:_____	12,902	_____	9,864	1,500			11,364
		Actual:_____	12,062		10,561	1,500			
Group:		Budget:_____	636,195	_____	519,518	162,594			682,112
		Actual:_____	696,281		482,650	184,169		29,462	
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
430300 AIRPORT									
430310 ADM		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440100 PUBLIC HEALTH SERVICES		Budget:_____	35,000	_____		35,700			35,700
		Actual:_____	28,143			28,143			
440110 PUBLIC HEALTH ADMIN		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	35,000	_____		35,700			35,700
		Actual:_____	28,143			28,143			
440500 OTHER HEALTH CENTERS & CLINICS									
440540 ABUSE		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	35,000	_____		35,700			35,700
		Actual:_____	28,143			28,143			
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450131 GENERAL ASSISTANCE		Budget:_____	750	_____		400			400
		Actual:_____	171			171			
450136 BURIAL		Budget:_____	0	_____					0
		Actual:_____							

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

1000 GENERAL FUND

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	
Subtotal:		Budget:_____	750	_____			400		400
		Actual:_____	171	_____			171		
450200 VET SER									
450200 VET SER		Budget:_____	1,000	_____			1,500		1,500
		Actual:_____	1,250	_____			1,250		
Subtotal:		Budget:_____	1,000	_____			1,500		1,500
		Actual:_____	1,250	_____			1,250		
450400 EXT SER									
450400 EXT SER		Budget:_____	0	_____					0
		Actual:_____		_____					
Subtotal:		Budget:_____	0	_____					0
		Actual:_____		_____					
Group:		Budget:_____	1,750	_____			1,900		1,900
		Actual:_____	1,421	_____			1,421		
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 LIBRARY ADMIN		Budget:_____	0	_____					0
		Actual:_____		_____					
Subtotal:		Budget:_____	0	_____					0
		Actual:_____		_____					
Group:		Budget:_____	0	_____					0
		Actual:_____		_____					
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE		Budget:_____	6,100	_____			3,965		3,965
		Actual:_____	4,748	_____			4,748		
Subtotal:		Budget:_____	6,100	_____			3,965		3,965
		Actual:_____	4,748	_____			4,748		
Group:		Budget:_____	6,100	_____			3,965		3,965
		Actual:_____	4,748	_____			4,748		
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE		Budget:_____	0	_____					0
		Actual:_____		_____					
Subtotal:		Budget:_____	0	_____					0
		Actual:_____		_____					
510300 OTHER UNALLOCATED COSTS									
510309 SOCIAL SECURITY REFUND		Budget:_____	0	_____					0
		Actual:_____		_____					
510310 MISC EXPENSE		Budget:_____	0	_____					0
		Actual:_____		_____					
Subtotal:		Budget:_____	0	_____					0
		Actual:_____		_____					

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Group:	Budget:_____		0	_____					0
	Actual:								
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget:_____		0	_____					0
	Actual:		25,173			25,173			
Subtotal:	Budget:_____		0	_____					0
	Actual:		25,173			25,173			
Group:	Budget:_____		0	_____					0
	Actual:		25,173			25,173			
Fund:	Budget:_____	1,755,261		_____	1,279,007	605,650	3,965	32,600	1,921,222
	Actual:		1,793,941		1,190,965	568,766	4,748	29,462	
Grand Total:	Budget:_____	1,755,261		_____	1,279,007	605,650	3,965	32,600	1,921,222
	Actual:		1,793,941		1,190,965	568,766	4,748	29,462	

BUDGET DOCUMENT

B. SPECIAL REVENUE FUNDS

(2000)

Summary of Appropriation by Fund and Object

Revenue by Source

Expenditure Summary by Function and Activity

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MEAGHER COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A120

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2110 ROAD		273,848	597,766	15,000	87,200	973,814
2140 WEED		109,838	90,080	15,000		214,918
2150 PREDITORY CONTRL SHEEP			7,626			7,626
2155 PREDITORY CONTRL CATTLE			51,755			51,755
2170 AIRPORT		3,482	52,202	167,000		222,684
2180 DISTRICT COURT		68,708	9,700			78,408
2191 POLICE		103,598	13,168			116,766
2200 MOSQUITO			26,598			26,598
2220 LIBRARY		83,649	39,300			122,949
2222 DONALD JOHNSTON Library Restricted			1,056			1,056
2224 LIBRARY DEPRECIATION RESERVE			19,963			19,963
2230 AMBULANCE		64,324	47,110		20,000	131,434
2240 CEMETERY		66,844	24,880			91,724
2250 PLANNING BOARD			31,000			31,000
2260 DISASTER			11,024			11,024
2271 MENTAL HEALTH			3,800			3,800
2280 SENIOR CITIZENS			15,000			15,000
2290 EXTENSION SERVICE			48,883			48,883
2300 RURAL ADDRESSING		78,216	4,000			82,216
2309 PUBLIC SAFETY		494,587	148,712			643,299
2340 FIRE		11,476	85,700			97,176
2371 HEALTH INSURANCE			288,300			288,300
2378 MEAGHER COUNTY HEALTH		43,257	27,650			70,907
2382 SEARCH & RESCUE			4,600			4,600
2384 PROPERTY & LIABILITY INSURANCE			156,444			156,444
2385 SAFETY COORDINATOR			3,222			3,222
2388 NAT'L OPIOID SETTLEMENT			4,029			4,029
2391 Hard Rock Mng Impct					301	301
2393 RECORD PRESERVATION			14,120			14,120
2395 CDBG MARTINSDALE SEWER & WATER			600,000			600,000
2399 IMPACT FEE					59,675	59,675
2400 MARTINSDALE SPECIAL			35,062			35,062
2500 SOLID WASTE			3,450	5,000		8,450
2800 ALCOHOL REHABILITATION			15,000			15,000
2811 EVERY 15 MINUTES			756			756
2812 DUI TASK FORCE			9,228			9,228
2820 GAS TAX			196,761			196,761
2821 NEW GAS TAX			146,031			146,031
2840 WEED GRANT (STATE) RANGER				7,500	15,000	22,500
2842 WEED GRANT CASTLE VIEW					1,638	1,638
2844 WEED MANAGEMENT AREA GRANT			41,292			41,292
2850 911 EMERGENCY		157,181	5,500			162,681
2859 COUNTY LAND INFORMATION			14,509			14,509
2860 LAND USE PLANNING			11,000			11,000
2870 K-9 UNIT			3,961			3,961
2894 STATE MINERAL ROYALTIES					11,305	11,305
2896 METAL MINES LICENSE TAX ACCOUNT					6,844	6,844
2900 PAYMENT IN LIEU OF TAX (PILT)					250,000	250,000
2903 FOREST RESERVE TITLE 3 NEW			122,175			122,175
2917 CRIME VICTIMS ADVOCATE		47,603	2,600			50,203
2969 BAIR GRANT		8,990	4,653			13,643
2974 HEALTH ALERT NETWORK/PHEP		21,094	41,261			62,355

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MEAGHER COUNTY

Summary of Appropriations by Fund and Object

For the Year: 2024 - 2025

For Funds 2000 - 2999

Report ID: A120

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2976 IMMUNIZATION		11,947	19,391			31,338
2979 COMM SERV BLOCK GRANT			5,769			5,769
2980 HOME HEALTH CARE GRANT		12,000				12,000
2988 RESPIT CARE GRANT		4,500				4,500
2989 PUBLIC HEALTH WORKFORCE		84,080				84,080
2991 AMERICAN RECOVERY PLAN ACT			303,671			303,671
2994 LOCAL ASSIST TRIBAL CONSISTANCY FUND					1,178,400	1,178,400
2999 CARES ACT					61,283	61,283
Total:		1,749,222	3,409,758	209,500	1,691,646	7,060,126

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2110 ROAD

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1,054	0
Group:	1,054	0
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	244,036	240,000
Group:	244,036	240,000
340000 CHARGES FOR SERVICES		
343010 STREET & ROADWAY CHARGES	600	0
Group:	600	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	140	0
Group:	140	0
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	3	0
Group:	3	0
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	50,000	0
Group:	50,000	0
Fund:	295,833	240,000

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2140 WEED

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	57	0
Group:	57	0
330000 INTERGOVERNMENTAL REVENUE		
334025 WEED PROGRAM STATE	1,786	0
Group:	1,786	0
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING	129,192	160,000
Group:	129,192	160,000
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.		1,000
Group:		1,000
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	13,050	11,000
383000 INTERFUND OPERATING TRANS		36,055
Group:	13,050	47,055
Fund:	144,085	208,055

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2155 PREDITORY CONTRL CATTLE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	67	0
Group:	67	0
Fund:	67	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2170 AIRPORT		
	Previous Year	Final
Account	Actual	Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	27	0
Group:	27	0
330000 INTERGOVERNMENTAL REVENUE		
331129 FAA GRANT	9,183	150,300
338010 CITY-COUNTY AIRPORT	4,109	3,500
Group:	13,292	153,800
340000 CHARGES FOR SERVICES		
343060 AIRPORT REVENUES	6,453	0
Group:	6,453	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	2,865	5,800
Group:	2,865	5,800
380000 OTHER FINANCING SOURCES		
381070 PROCEEDS FROM LOANS / INTERCAP		22,352
383000 INTERFUND OPERATING TRANS	18,753	16,519
Group:	18,753	38,871
Fund:	41,390	198,471

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2180 DISTRICT COURT

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	135	0
Group:	135	0
330000 INTERGOVERNMENTAL REVENUE		
335095 DIST. COURT REIMBURSEMENT		5,000
Group:		5,000
340000 CHARGES FOR SERVICES		
341050 DIST. COURT CLERK'S FEES	3,036	2,000
Group:	3,036	2,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	30,182	40,024
Group:	30,182	40,024
Fund:	33,353	47,024

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2191 POLICE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	442	0
Group:	442	0
330000 INTERGOVERNMENTAL REVENUE		
338020 CITY-COUNTY POLICE	6,000	19,909
Group:	6,000	19,909
340000 CHARGES FOR SERVICES		
342010 PENSION/TRAINING FROM CITY	5,853	0
Group:	5,853	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	16,526	0
Group:	16,526	0
Fund:	28,821	19,909

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2200 MOSQUITO

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	36	0
Group:	36	0
Fund:	36	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2220 LIBRARY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	179	0
Group:	179	0
330000 INTERGOVERNMENTAL REVENUE		
334100 STATE GRANT / LIBRARY	3,909	3,994
338030 CITY-COUNTY LIBRARY	26,023	31,466
Group:	29,932	35,460
340000 CHARGES FOR SERVICES		
346070 LIBRARY COLLECTIONS	1,691	750
Group:	1,691	750
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	7	0
365000 CONTRIBUTIONS & DONATIONS	210	0
365020 BAIR GRANTS	5,000	0
Group:	5,217	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	32,370	25,000
Group:	32,370	25,000
Fund:	69,389	61,210

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2222 DONALD JOHNSTON Library Restricted

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	551	0
Group:	551	0
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	3	0
Group:	3	0
Fund:	554	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2224 LIBRARY DEPRECIATION RESERVE

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	186	0
Group:	186	0
Fund:	186	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2230 AMBULANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	22	0
Group:	22	0
340000 CHARGES FOR SERVICES		
342030 AMBULANCE MEDICAID REIMB	4,596	3,000
342050 EMERGENCY SERVICES	42,934	40,700
Group:	47,530	43,700
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	5,606	0
365000 CONTRIBUTIONS & DONATIONS	2,480	0
Group:	8,086	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	5,816	21,746
Group:	5,816	21,746
Fund:	61,454	65,446

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2240 CEMETERY

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	127	0
Group:	127	0
340000 CHARGES FOR SERVICES		
343310 CEMETERY CHARGES	14,377	7,000
Group:	14,377	7,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	19,811	29,885
Group:	19,811	29,885
Fund:	34,315	36,885

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2250 PLANNING BOARD

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
333095 INTERGOVERNMENTAL REVENUE		30,000
Group:		30,000
Fund:		30,000

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2271 MENTAL HEALTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	6	0
Group:	6	0
Fund:	6	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2280 SENIOR CITIZENS

Account	Previous Year Actual	Final Budget
-----	-----	-----
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	15,000	15,000
Group:	15,000	15,000
Fund:	15,000	15,000

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2290 EXTENSION SERVICE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	107	0
Group:	107	0
330000 INTERGOVERNMENTAL REVENUE		
334132 MSU-EDU GRANT	3,600	0
Group:	3,600	0
340000 CHARGES FOR SERVICES		
345090 Book Sales		575
Group:		575
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	510	0
Group:	510	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	6,011	11,987
Group:	6,011	11,987
Fund:	10,228	12,562

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2300 RURAL ADDRESSING

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
342050 EMERGENCY SERVICES	675	600
Group:	675	600
Fund:	675	600

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2309 PUBLIC SAFETY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
314140 LOCAL OPTION TAX		41,852
Group:		41,852
330000 INTERGOVERNMENTAL REVENUE		
331150 H/W SAFETY PROG		5,300
Group:		5,300
340000 CHARGES FOR SERVICES		
342010 PENSION/TRAINING FROM CITY		4,000
Group:		4,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		216,339
Group:		216,339
Fund:		267,491

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2340 FIRE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	107	0
Group:	107	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	2,791	0
365000 CONTRIBUTIONS & DONATIONS	15,505	1,650
365020 BAIR GRANTS	10,000	0
Group:	28,296	1,650
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	38,467	0
Group:	38,467	0
Fund:	66,870	1,650

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2344 RURAL FIRE CAPACITY GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331081 FIRE ASSISTANCE GRANT	8,608	0
Group:	8,608	0
Fund:	8,608	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2371 HEALTH INSURANCE

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	649	0
Group:	649	0
340000 CHARGES FOR SERVICES		
341020 ATTORNEY FEES	6,324	6,324
Group:	6,324	6,324
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	1	0
Group:	1	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	62,451	54,000
Group:	62,451	54,000
Fund:	69,425	60,324

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2378 MEAGHER COUNTY HEALTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	65	0
Group:	65	0
340000 CHARGES FOR SERVICES		
344060 HEALTH CLINIC SERVICES	19,473	16,000
Group:	19,473	16,000
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	632	0
Group:	632	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	14,116	17,772
Group:	14,116	17,772
Fund:	34,286	33,772

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2382 SEARCH & RESCUE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	5	0
Group:	5	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	5,000	0
365000 CONTRIBUTIONS & DONATIONS	1,480	0
Group:	6,480	0
Fund:	6,485	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2384 PROPERTY & LIABILITY INSURANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	385	0
Group:	385	0
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	1	0
Group:	1	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	52,042	48,131
Group:	52,042	48,131
Fund:	52,428	48,131

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2388 NAT'L OPIOID SETTLEMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
362090 NAT'L OPIOID SETTLEMENT	2,655	0
Group:	2,655	0
Fund:	2,655	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2393 RECORD PRESERVATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341041 CLERK & RECORDER FEES	2,542	2,200
Group:	2,542	2,200
Fund:	2,542	2,200

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2395 CDBG MARTINSDALE SEWER & WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331010 CDBG		600,000
Group:		600,000
Fund:		600,000

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2400 MARTINSDALE SPECIAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	135	0
Group:	135	0
Fund:	135	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2500 SOLID WASTE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3	0
Group:	3	0
Fund:	3	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2790 MEAGHER COUNTY AGENCY - HARMON

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	54,194	0
371020 GAIN (LOSS) IN FAIR VALUE INVSTMNT	85,477	0
Group:	139,671	0
Fund:	139,671	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2800 ALCOHOL REHABILITATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335005 ALCO REHAB APPORTIONMENT	13,701	15,000
Group:	13,701	15,000
Fund:	13,701	15,000

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2812 DUI TASK FORCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334010 DUI TASK FORCE	3,326	2,000
Group:	3,326	2,000
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	50	0
Group:	50	0
Fund:	3,376	2,000

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2820 GAS TAX		
	Previous Year	Final
Account	Actual	Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335040 GAS TAX APPORTIONMENT	106,724	120,508
Group:	106,724	120,508
Fund:	106,724	120,508

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2821 NEW GAS TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335040 GAS TAX APPORTIONMENT	100,659	0
Group:	100,659	0
Fund:	100,659	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2840 WEED GRANT (STATE) RANGER

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334025 WEED PROGRAM STATE	7,500	7,500
Group:	7,500	7,500
Fund:	7,500	7,500

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2842 WEED GRANT CASTLE VIEW

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334025 WEED PROGRAM STATE	9,811	0
Group:	9,811	0
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING	8,971	0
Group:	8,971	0
Fund:	18,782	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2844 WEED MANAGEMENT AREA GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334025 WEED PROGRAM STATE	11,880	20,646
Group:	11,880	20,646
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING	10,944	20,646
Group:	10,944	20,646
Fund:	22,824	41,292

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2850 911 EMERGENCY		
	Previous Year	Final
Account	Actual	Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	74	0
Group:	74	0
330000 INTERGOVERNMENTAL REVENUE		
335080 911 EMERGENCY - STATE	113,523	115,000
Group:	113,523	115,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		21,745
Group:		21,745
Fund:	113,597	136,745

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2852 911 GRANT PROGRAM

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335080 911 EMERGENCY - STATE	12,990	0
Group:	12,990	0
Fund:	12,990	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2859 COUNTY LAND INFORMATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341040 CR FEES	1,289	1,000
Group:	1,289	1,000
Fund:	1,289	1,000

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2860 LAND USE PLANNING

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	10	0
Group:	10	0
Fund:	10	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2865 LGA - LOCAL FOREST ASSIST (DNRC)

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334121 DNRC GRANTS	1,384	0
Group:	1,384	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	450	0
Group:	450	0
Fund:	1,834	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2870 K-9 UNIT

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	9	0
Group:	9	0
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	1,480	0
Group:	1,480	0
Fund:	1,489	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2894 STATE MINERAL ROYALTIES

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335032 ST MIN RYLT	10	0
Group:	10	0
Fund:	10	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2896 METAL MINES LICENSE TAX ACCOUNT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335130 METALLIFEROUS MINES LIC.	1,327	0
Group:	1,327	0
Fund:	1,327	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2900 PAYMENT IN LIEU OF TAX (PILT)

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
333040 PAYMENTS IN LIEU OF TAXES	233,952	0
Group:	233,952	0
Fund:	233,952	0

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2903 FOREST RESERVE TITLE 3 NEW

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	30,146	0
Group:	30,146	0
Fund:	30,146	0

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15:01:53

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2917 CRIME VICTIMS ADVOCATE

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334017 Victims of Crime Grant		50,203
Group:		50,203
Fund:		50,203

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15:01:53

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2969 BAIR GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
365020 BAIR GRANTS	9,000	9,000
Group:	9,000	9,000
Fund:	9,000	9,000

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15:01:53

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2974 HEALTH ALERT NETWORK/PHEP

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331116 CENTER DISEASE CONTROL	96,241	25,932
Group:	96,241	25,932
Fund:	96,241	25,932

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2976 IMMUNIZATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331146 IMMUNIZATION - FEDERAL	13,437	14,712
Group:	13,437	14,712
Fund:	13,437	14,712

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2979 COMM SERV BLOCK GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331142 COMMUNITY SERVICE GRANT	9,061	0
Group:	9,061	0
Fund:	9,061	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2980 HOME HEALTH CARE GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334110 HEALTH GRANTS - STATE	13,675	12,000
Group:	13,675	12,000
Fund:	13,675	12,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2988 RESPIT CARE GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331144 HOME HEALTH	4,875	4,500
Group:	4,875	4,500
Fund:	4,875	4,500

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2989 PUBLIC HEALTH WORKFORCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331116 CENTER DISEASE CONTROL	65,797	84,080
Group:	65,797	84,080
Fund:	65,797	84,080

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2991 AMERICAN RECOVERY PLAN ACT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331990 AMERICAN RECOVERY PLAN ACT	10,135	300,000
Group:	10,135	300,000
Fund:	10,135	300,000

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MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2024 - 2025
For Funds 2000 - 2999

Report ID: A110

2994 LOCAL ASSIST TRIBAL CONSISTANCY FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331994 LOCAL ASSIST TRIBAL CONSISTANCY FUND	589,200	0
Group:	589,200	0
Fund:	589,200	0
Grand Total:	2,600,131	2,773,202

09/16/24

15:01:54

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2110 ROAD

Account	Prev		Previous	FTE	(100)	(200-800)	(600-699)	(900)	Final
	FTE	Budget	Actual		Personal	Operating &	P&I	Capital	
					Services	Maintenance		Outlay	Budget
410000 GENERAL GOVERNMENT									
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES	Budget:_____		0	_____					0
	Actual:_____		1,500			1,500			
Subtotal:	Budget:_____		0	_____					0
	Actual:_____		1,500			1,500			
Group:	Budget:_____		0	_____					0
	Actual:_____		1,500			1,500			
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM	Budget:_____	94,490		_____	78,425	18,550			96,975
	Actual:_____		88,963		79,035	9,927			
430240 ROAD MAINTENANCE	Budget:_____	692,821		_____	195,423	352,300		15,000	562,723
	Actual:_____		351,197		185,681	154,815		10,700	
430299 SCHOOL PORTION OF SECURE	Budget:_____	0		_____					0
	Actual:_____								
Subtotal:	Budget:_____	787,311		_____	273,848	370,850		15,000	659,698
	Actual:_____		440,160		264,716	164,742		10,700	
Group:	Budget:_____	787,311		_____	273,848	370,850		15,000	659,698
	Actual:_____		440,160		264,716	164,742		10,700	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget:_____	110,915		_____			226,916		226,916
	Actual:_____		110,915				110,915		
Subtotal:	Budget:_____	110,915		_____			226,916		226,916
	Actual:_____		110,915				110,915		
Group:	Budget:_____	110,915		_____			226,916		226,916
	Actual:_____		110,915				110,915		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget:_____	95,243		_____		87,200			87,200
	Actual:_____		95,243			95,243			
Subtotal:	Budget:_____	95,243		_____		87,200			87,200
	Actual:_____		95,243			95,243			
Group:	Budget:_____	95,243		_____		87,200			87,200
	Actual:_____		95,243			95,243			
Fund:	Budget:_____	993,469		_____	273,848	458,050	226,916	15,000	973,814
	Actual:_____		647,818		264,716	261,485	110,915	10,700	

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2130 BRIDGE

Account	Prev		Previous	FTE	(100)	(200-800)	(600-699)	(900)	Final
	FTE	Budget	Actual		Personal	Operating &	P&I	Capital	

430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430243 ADM	Budget:_____	2,680		_____					0
	Actual:_____		2,680			2,680			
Subtotal:	Budget:_____	2,680		_____					0
	Actual:_____		2,680			2,680			
Group:	Budget:_____	2,680		_____					0
	Actual:_____		2,680			2,680			
Fund:	Budget:_____	2,680		_____					0
	Actual:_____		2,680			2,680			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2140 WEED

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget: 169,242			109,838	90,080		15,000	214,918
		Actual:	117,104		100,138	16,965			
431120 WEED MAINT		Budget: 21,500							0
		Actual:	74,500			74,500			
Subtotal:		Budget: 190,742			109,838	90,080		15,000	214,918
		Actual:	191,604		100,138	91,465			
Group:		Budget: 190,742			109,838	90,080		15,000	214,918
		Actual:	191,604		100,138	91,465			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 20,450							0
		Actual:	20,450			20,450			
Subtotal:		Budget: 20,450							0
		Actual:	20,450			20,450			
Group:		Budget: 20,450							0
		Actual:	20,450			20,450			
Fund:		Budget: 211,192			109,838	90,080		15,000	214,918
		Actual:	212,054		100,138	111,915			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2150 PREDITORY CONTRL SHEEP										
Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final	Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay		

440000 PUBLIC HEALTH										
440800 PREDATORY ANIMAL CONTROL										
440800 PREDATORY ANIMAL CONTROL	Budget:_____	7,656	_____				7,626			7,626
	Actual:_____		1,580				1,580			
Subtotal:	Budget:_____	7,656	_____				7,626			7,626
	Actual:_____		1,580				1,580			
Group:	Budget:_____	7,656	_____				7,626			7,626
	Actual:_____		1,580				1,580			
Fund:	Budget:_____	7,656	_____				7,626			7,626
	Actual:_____		1,580				1,580			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2155 PREDITORY CONTRL CATTLE

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	

440000 PUBLIC HEALTH									
440800 PREDATORY ANIMAL CONTROL									
440800 PREDATORY ANIMAL CONTROL	Budget:_____	51,363		_____		51,755			51,755
	Actual:_____		20,228			20,228			
Subtotal:	Budget:_____	51,363		_____		51,755			51,755
	Actual:_____		20,228			20,228			
Group:	Budget:_____	51,363		_____		51,755			51,755
	Actual:_____		20,228			20,228			
Fund:	Budget:_____	51,363		_____		51,755			51,755
	Actual:_____		20,228			20,228			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2170 AIRPORT

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &	P&I	Capital	
	FTE	Budget	Actual		Services	Maintenance		Outlay	Budget
430000 PUBLIC WORKS									
430300 AIRPORT									
430310 ADM	Budget:_____	12,668	_____		3,482	14,900			18,382
	Actual:_____		11,668		3,395	8,273			
430320 FAC	Budget:_____	164,000	_____			29,302		167,000	196,302
	Actual:_____		3,059			3,059			
Subtotal:	Budget:_____	176,668	_____		3,482	44,202		167,000	214,684
	Actual:_____		14,727		3,395	11,332			
Group:	Budget:_____	176,668	_____		3,482	44,202		167,000	214,684
	Actual:_____		14,727		3,395	11,332			
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget:_____	0	_____						0
	Actual:_____								
Subtotal:	Budget:_____	0	_____						0
	Actual:_____								
Group:	Budget:_____	0	_____						0
	Actual:_____								
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510330 INS	Budget:_____	8,000	_____			8,000			8,000
	Actual:_____		7,966			7,966			
Subtotal:	Budget:_____	8,000	_____			8,000			8,000
	Actual:_____		7,966			7,966			
Group:	Budget:_____	8,000	_____			8,000			8,000
	Actual:_____		7,966			7,966			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget:_____	0	_____						0
	Actual:_____								
Subtotal:	Budget:_____	0	_____						0
	Actual:_____								
Group:	Budget:_____	0	_____						0
	Actual:_____								
Fund:	Budget:_____	184,668	_____		3,482	52,202		167,000	222,684
	Actual:_____		22,693		3,395	19,298			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2180 DISTRICT COURT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT									
410300 JUDICIAL SERVICES									
410331 DISTRICT COURT ADMIN		Budget: 68,901			68,708	3,950			72,658
		Actual:	69,008		65,826	3,182			
410332 DISTRICT COURTS - JURY		Budget: 0				5,750			5,750
		Actual:	60			60			
Subtotal:		Budget: 68,901			68,708	9,700			78,408
		Actual:	69,068		65,826	3,242			
410500 FINANCIAL SERVICES									
410580 DATA		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 68,901			68,708	9,700			78,408
		Actual:	69,068		65,826	3,242			
Fund:		Budget: 68,901			68,708	9,700			78,408
		Actual:	69,068		65,826	3,242			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2191 POLICE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION	Budget:_____		0	_____					0
	Actual:_____								
420155 SPECIAL POLICE	Budget:_____	98,743		_____	103,598	9,037			112,635
	Actual:_____		86,304		85,402	901			
Subtotal:	Budget:_____	98,743		_____	103,598	9,037			112,635
	Actual:_____		86,304		85,402	901			
Group:	Budget:_____	98,743		_____	103,598	9,037			112,635
	Actual:_____		86,304		85,402	901			
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM	Budget:_____		0	_____					0
	Actual:_____								
Subtotal:	Budget:_____		0	_____					0
	Actual:_____								
Group:	Budget:_____		0	_____					0
	Actual:_____								
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510309 SOCIAL SECURITY REFUND	Budget:_____		0	_____					0
	Actual:_____								
510330 INS	Budget:_____	2,500		_____		4,131			4,131
	Actual:_____								
Subtotal:	Budget:_____	2,500		_____		4,131			4,131
	Actual:_____								
Group:	Budget:_____	2,500		_____		4,131			4,131
	Actual:_____								
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget:_____	10,800		_____					0
	Actual:_____		10,800			10,800			
Subtotal:	Budget:_____	10,800		_____					0
	Actual:_____		10,800			10,800			
Group:	Budget:_____	10,800		_____					0
	Actual:_____		10,800			10,800			
Fund:	Budget:_____	112,043		_____	103,598	13,168			116,766
	Actual:_____		97,104		85,402	11,701			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2200 MOSQUITO

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440700 INSECT & PET CONTROL									
440700 INSECT & PET CONTROL		Budget: 21,503				26,598			26,598
		Actual:	25			25			
Subtotal:		Budget: 21,503				26,598			26,598
		Actual:	25			25			
Group:		Budget: 21,503				26,598			26,598
		Actual:	25			25			
Fund:		Budget: 21,503				26,598			26,598
		Actual:	25			25			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2220 LIBRARY

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
460000 CULTURE & RECREATION								
460100 LIBRARY SERVICES								
460110 LIBRARY ADMIN								
	Budget:_____	116,062	_____	83,649	39,300			122,949
	Actual:_____		110,189	74,059	36,130			
Subtotal:	Budget:_____	116,062	_____	83,649	39,300			122,949
	Actual:_____		110,189	74,059	36,130			
Group:	Budget:_____	116,062	_____	83,649	39,300			122,949
	Actual:_____		110,189	74,059	36,130			
510000 MISCELLANEOUS EXPENSE								
510300 OTHER UNALLOCATED COSTS								
510330 INS								
	Budget:_____	0	_____					0
	Actual:_____							
Subtotal:	Budget:_____	0	_____					0
	Actual:_____							
Group:	Budget:_____	0	_____					0
	Actual:_____							
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT								
	Budget:_____	0	_____					0
	Actual:_____							
Subtotal:	Budget:_____	0	_____					0
	Actual:_____							
Group:	Budget:_____	0	_____					0
	Actual:_____							
Fund:	Budget:_____	116,062	_____	83,649	39,300			122,949
	Actual:_____		110,189	74,059	36,130			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2222 DONALD JOHNSTON Library Restricted

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 CULTURE & RECREATION								
460100 LIBRARY SERVICES								
460110 LIBRARY ADMIN			0		1,056			1,056
460120 LIBRARY SERVICES -			0					0
Subtotal:			0		1,056			1,056
Group:			0		1,056			1,056
470000 HOUSING & COMMUNITY DEVELOPMENT								
470100 COMM PRJCT								
470120 CONST			0					0
Subtotal:			0					0
Group:			0					0
Fund:			0		1,056			1,056

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2224 LIBRARY DEPRECIATION RESERVE

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 CULTURE & RECREATION								
460100 LIBRARY SERVICES								
460110 LIBRARY ADMIN		Budget: 10,500	Actual: 8,331		19,963			19,963
					8,330			
460120 LIBRARY SERVICES -		Budget: 0	Actual:					0
Subtotal:		Budget: 10,500	Actual: 8,331		19,963			19,963
					8,330			
Group:		Budget: 10,500	Actual: 8,331		19,963			19,963
					8,330			
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT		Budget: 0	Actual:					0
Subtotal:		Budget: 0	Actual:					0
Group:		Budget: 0	Actual:					0
Fund:		Budget: 10,500	Actual: 8,331		19,963			19,963
					8,330			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2230 AMBULANCE

Account		Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Capital Outlay	Final Budget
						Personal Services	Operating & Maintenance	P&I			

420000 PUBLIC SAFETY											
420700 OTHER EMERGENCY SERVICES											
420710 EMERGENCY SERVICES ADMIN	Budget:_____		23,301		_____	19,644	12,250				31,894
	Actual:_____			23,512		14,505	9,006				
420730 EMERGENCY SERVICES -	Budget:_____		73,760		_____	44,680	23,500				68,180
	Actual:_____			63,099		36,283	24,624		2,191		
Subtotal:	Budget:_____		97,061		_____	64,324	35,750				100,074
	Actual:_____			86,611		50,788	33,631		2,191		
Group:	Budget:_____		97,061		_____	64,324	35,750				100,074
	Actual:_____			86,611		50,788	33,631		2,191		
440000 PUBLIC HEALTH											
440100 PUBLIC HEALTH SERVICES											
440110 PUBLIC HEALTH ADMIN	Budget:_____		0		_____						0
	Actual:_____										
440120 PUBLIC HEALTH FAC	Budget:_____		0		_____						0
	Actual:_____										
Subtotal:	Budget:_____		0		_____						0
	Actual:_____										
Group:	Budget:_____		0		_____						0
	Actual:_____										
490000 DEBT SERVICE											
490000 DEBT SERVICE											
490000 DEBT SERVICE	Budget:_____		11,737		_____			11,360			11,360
	Actual:_____			11,732				11,732			
Subtotal:	Budget:_____		11,737		_____			11,360			11,360
	Actual:_____			11,732				11,732			
Group:	Budget:_____		11,737		_____			11,360			11,360
	Actual:_____			11,732				11,732			
520000 OTHER FINANCING USES											
521000 INTRFD/OUT											
521000 INTRFD/OUT	Budget:_____		47,300		_____		20,000				20,000
	Actual:_____			47,300			47,300				
Subtotal:	Budget:_____		47,300		_____		20,000				20,000
	Actual:_____			47,300			47,300				
Group:	Budget:_____		47,300		_____		20,000				20,000
	Actual:_____			47,300			47,300				
Fund:	Budget:_____		156,098		_____	64,324	55,750	11,360			131,434
	Actual:_____			145,643		50,788	80,931	11,732	2,191		

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2240 CEMETERY

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 PUBLIC WORKS								
430900 CEMETERY SERVICES								
430910 ADMIN								
	Budget:_____	92,394	_____	66,844	24,880			91,724
	Actual:_____		83,376	62,359	21,017			
Subtotal:	Budget:_____	92,394	_____	66,844	24,880			91,724
	Actual:_____		83,376	62,359	21,017			
Group:	Budget:_____	92,394	_____	66,844	24,880			91,724
	Actual:_____		83,376	62,359	21,017			
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT								
	Budget:_____	0	_____					0
	Actual:_____							
Subtotal:	Budget:_____	0	_____					0
	Actual:_____							
Group:	Budget:_____	0	_____					0
	Actual:_____							
Fund:	Budget:_____	92,394	_____	66,844	24,880			91,724
	Actual:_____		83,376	62,359	21,017			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2250 PLANNING BOARD

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN	Budget:_____	5,172	_____			31,000			31,000
	Actual:_____		3,676			3,676			
Subtotal:	Budget:_____	5,172	_____			31,000			31,000
	Actual:_____		3,676			3,676			
Group:	Budget:_____	5,172	_____			31,000			31,000
	Actual:_____		3,676			3,676			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget:_____	0	_____						0
	Actual:_____								
Subtotal:	Budget:_____	0	_____						0
	Actual:_____								
Group:	Budget:_____	0	_____						0
	Actual:_____								
Fund:	Budget:_____	5,172	_____			31,000			31,000
	Actual:_____		3,676			3,676			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2260 DISASTER

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES			0						0
Subtotal:			0						0
420600 CIVIL DEFENSE									
420619 COVID-19			11,024				11,024		11,024
Subtotal:			11,024				11,024		11,024
Group:			11,024				11,024		11,024
430000 PUBLIC WORKS									
431200 FLOOD CONTROL									
431200 FLOOD CONTROL			0						0
Subtotal:			0						0
Group:			0						0
Fund:			11,024				11,024		11,024

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2271 MENTAL HEALTH									
Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

440000 PUBLIC HEALTH									
440500 OTHER HEALTH CENTERS & CLINICS									
440540 ABUSE		Budget:_____	1,900	_____			3,800		3,800
		Actual:_____							
Subtotal:		Budget:_____	1,900	_____			3,800		3,800
		Actual:_____							
Group:		Budget:_____	1,900	_____			3,800		3,800
		Actual:_____							
Fund:		Budget:_____	1,900	_____			3,800		3,800
		Actual:_____							

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MEAGHER COUNTY
Expenditure by Activity and Object
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2280 SENIOR CITIZENS									
Account				(100)		(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	Personal	Operating &		Capital		
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget

450000 SOCIAL & ECONOMIC SERVICES									
450300 AGING SERVICES									
450310 SENIOR CITIZENS CENTER									
	Budget:_____	15,000	_____			15,000			15,000
	Actual:_____		15,000			15,000			
Subtotal:	Budget:_____	15,000	_____			15,000			15,000
	Actual:_____		15,000			15,000			
Group:	Budget:_____	15,000	_____			15,000			15,000
	Actual:_____		15,000			15,000			
Fund:	Budget:_____	15,000	_____			15,000			15,000
	Actual:_____		15,000			15,000			

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2290 EXTENSION SERVICE

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &	P&I	Capital	
	FTE	Budget	Actual		Services	Maintenance		Outlay	Budget
450000 SOCIAL & ECONOMIC SERVICES									
450400 EXT SER									
450400 EXT SER	Budget:_____	41,748	_____			45,279			45,279
	Actual:_____		41,706			41,705			
450401 EXTENSION GRANT	Budget:_____	0	_____			3,604			3,604
	Actual:_____								
Subtotal:	Budget:_____	41,748	_____			48,883			48,883
	Actual:_____		41,706			41,705			
Group:	Budget:_____	41,748	_____			48,883			48,883
	Actual:_____		41,706			41,705			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget:_____	0	_____						0
	Actual:_____								
Subtotal:	Budget:_____	0	_____						0
	Actual:_____								
Group:	Budget:_____	0	_____						0
	Actual:_____								
Fund:	Budget:_____	41,748	_____			48,883			48,883
	Actual:_____		41,706			41,705			

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2300 RURAL ADDRESSING

Account	Prev	Previous	Previous		(100)	(200-800)	(600-699)	(900)	Final
	FTE	Budget	Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	Budget

420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420171 RURAL ADDRESS		Budget:_____	2,821	_____			4,000		4,000
		Actual:_____		3,695			3,694		
420180 LAW ENFORCEMENT		Budget:_____	0	_____	78,216				78,216
		Actual:_____							
Subtotal:		Budget:_____	2,821	_____	78,216	4,000			82,216
		Actual:_____		3,695		3,694			
Group:		Budget:_____	2,821	_____	78,216	4,000			82,216
		Actual:_____		3,695		3,694			
Fund:		Budget:_____	2,821	_____	78,216	4,000			82,216
		Actual:_____		3,695		3,694			

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2309 PUBLIC SAFETY

Account	Prev Previous		Previous	(100)		(200-800)	(600-699)	(900)	Final
	FTE	Budget	Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420180 LAW ENFORCEMENT	Budget:_____		0	_____	291,960	137,150			429,110
	Actual:_____								
Subtotal:	Budget:_____		0	_____	291,960	137,150			429,110
	Actual:_____								
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH 911	Budget:_____		0	_____	192,763	9,392			202,155
	Actual:_____								
Subtotal:	Budget:_____		0	_____	192,763	9,392			202,155
	Actual:_____								
420800 CORONER SERVICES									
420800 CORONER SERVICES	Budget:_____		0	_____	9,864	1,770			11,634
	Actual:_____								
Subtotal:	Budget:_____		0	_____	9,864	1,770			11,634
	Actual:_____								
Group:	Budget:_____		0	_____	494,587	148,312			642,899
	Actual:_____								
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450131 GENERAL ASSISTANCE	Budget:_____		0	_____		400			400
	Actual:_____								
Subtotal:	Budget:_____		0	_____		400			400
	Actual:_____								
Group:	Budget:_____		0	_____		400			400
	Actual:_____								
Fund:	Budget:_____		0	_____	494,587	148,712			643,299
	Actual:_____								

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MEAGHER COUNTY
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2340 FIRE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES	Budget:_____	99,567		_____	11,476	85,700			97,176
	Actual:_____		55,075		9,511	30,621		14,942	
420460 FIRE SUPPRESSION	Budget:_____	0		_____					0
	Actual:_____								
Subtotal:	Budget:_____	99,567		_____	11,476	85,700			97,176
	Actual:_____		55,075		9,511	30,621		14,942	
420600 CIVIL DEFENSE									
420619 COVID-19	Budget:_____	0		_____					0
	Actual:_____								
Subtotal:	Budget:_____	0		_____					0
	Actual:_____								
Group:	Budget:_____	99,567		_____	11,476	85,700			97,176
	Actual:_____		55,075		9,511	30,621		14,942	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget:_____	0		_____					0
	Actual:_____								
Subtotal:	Budget:_____	0		_____					0
	Actual:_____								
Group:	Budget:_____	0		_____					0
	Actual:_____								
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget:_____	450		_____					0
	Actual:_____		450			450			
Subtotal:	Budget:_____	450		_____					0
	Actual:_____		450			450			
Group:	Budget:_____	450		_____					0
	Actual:_____		450			450			
Fund:	Budget:_____	100,017		_____	11,476	85,700			97,176
	Actual:_____		55,525		9,511	31,071		14,942	

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Expenditure by Activity and Object
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2344 RURAL FIRE CAPACITY GRANT

Account				(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY								
420400 FIRE PROTECTION & CONTROL								
420420 FIRE PROTECTION FACILITIES	Budget:_____		0	_____				0
	Actual:_____							
420440 FIRE PREVENTION	Budget:_____		0	_____				0
	Actual:_____							
420460 FIRE SUPPRESSION	Budget:_____	11,494		_____				0
	Actual:_____		9,563		9,563			
Subtotal:	Budget:_____	11,494		_____				0
	Actual:_____		9,563		9,563			
Group:	Budget:_____	11,494		_____				0
	Actual:_____		9,563		9,563			
Fund:	Budget:_____	11,494		_____				0
	Actual:_____		9,563		9,563			

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2371 HEALTH INSURANCE									
Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510335 INS	Budget:_____	271,596		_____			288,300		288,300
	Actual:_____		267,011				267,011		
Subtotal:	Budget:_____	271,596		_____			288,300		288,300
	Actual:_____		267,011				267,011		
Group:	Budget:_____	271,596		_____			288,300		288,300
	Actual:_____		267,011				267,011		
Fund:	Budget:_____	271,596		_____			288,300		288,300
	Actual:_____		267,011				267,011		

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MEAGHER COUNTY
Expenditure by Activity and Object
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2378 MEAGHER COUNTY HEALTH

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
440000 PUBLIC HEALTH								
440100 PUBLIC HEALTH SERVICES								
440109 PUBLIC HLTH COVID19 ST			0					0
			Actual:					
440119 PUBLIC HEALTH-COVID-19			0					0
			Actual:					
440150 PUBLIC HEALTH CDC			0					0
			Actual:					
440175 PUBLIC HEALTH		62,618		43,257	27,650			70,907
			56,132	33,066	23,066			
			Actual:					
Subtotal:		62,618		43,257	27,650			70,907
			56,132	33,066	23,066			
			Actual:					
Group:		62,618		43,257	27,650			70,907
			56,132	33,066	23,066			
			Actual:					
510000 MISCELLANEOUS EXPENSE								
510000 MISCELLANEOUS EXPENSE								
510000 MISCELLANEOUS EXPENSE			0					0
			Actual:					
Subtotal:		0						0
			Actual:					
Group:		0						0
			Actual:					
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT			0					0
			Actual:					
Subtotal:		0						0
			Actual:					
Group:		0						0
			Actual:					
Fund:		62,618		43,257	27,650			70,907
			56,132	33,066	23,066			
			Actual:					

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MEAGHER COUNTY
Expenditure by Activity and Object
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2382 SEARCH & RESCUE

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &		Capital	
	FTE	Budget	Actual		Services	Maintenance	P&I	Outlay	Budget
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE									
	Budget:_____	4,229		_____			4,600		4,600
	Actual:_____		5,864				5,864		
Subtotal:	Budget:_____	4,229		_____			4,600		4,600
	Actual:_____		5,864				5,864		
Group:	Budget:_____	4,229		_____			4,600		4,600
	Actual:_____		5,864				5,864		
Fund:	Budget:_____	4,229		_____			4,600		4,600
	Actual:_____		5,864				5,864		

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2384 PROPERTY & LIABILITY INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT								
411100 LEGAL SERVICES								
411110 ADMINISTRATION		Budget:_____	0	_____				0
		Actual:_____						
Subtotal:		Budget:_____	0	_____				0
		Actual:_____						
Group:		Budget:_____	0	_____				0
		Actual:_____						
420000 PUBLIC SAFETY								
420100 LAW ENFORCEMENT SERVICES								
420110 LAW ENFORCE ADMINISTRATION		Budget:_____	0	_____				0
		Actual:_____						
Subtotal:		Budget:_____	0	_____				0
		Actual:_____						
Group:		Budget:_____	0	_____				0
		Actual:_____						
510000 MISCELLANEOUS EXPENSE								
510200 JDGMNT								
510200 JDGMNT		Budget:_____	0	_____				0
		Actual:_____						
Subtotal:		Budget:_____	0	_____				0
		Actual:_____						
510300 OTHER UNALLOCATED COSTS								
510330 INS		Budget:_____	160,796	_____	156,444			156,444
		Actual:_____		160,797	160,796			
Subtotal:		Budget:_____	160,796	_____	156,444			156,444
		Actual:_____		160,797	160,796			
Group:		Budget:_____	160,796	_____	156,444			156,444
		Actual:_____		160,797	160,796			
Fund:		Budget:_____	160,796	_____	156,444			156,444
		Actual:_____		160,797	160,796			

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2385 SAFETY COORDINATOR									
Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

410000 GENERAL GOVERNMENT									
410400 ADMINISTRATIVE SERVICES									
410410 SAFETY ADMIN		Budget:_____	3,222	_____		3,222			3,222
		Actual:_____							
Subtotal:		Budget:_____	3,222	_____		3,222			3,222
		Actual:_____							
411600 PUBLIC SCHOOL ADMIN									
411600 PUBLIC SCHOOL ADMIN		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	3,222	_____		3,222			3,222
		Actual:_____							
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420710 EMERGENCY SERVICES ADMIN		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
Fund:		Budget:_____	3,222	_____		3,222			3,222
		Actual:_____							

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2388 NAT'L OPIOID SETTLEMENT

Account	Prev		Previous	FTE	(100)	(200-800)	(600-699)	(900)	Final
	FTE	Budget	Actual		Personal	Operating &	P&I	Capital	
					Services	Maintenance		Outlay	Budget

510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510300 OTHER UNALLOCATED COSTS	Budget:_____	1,375		_____		4,029			4,029
	Actual:								
Subtotal:	Budget:_____	1,375		_____		4,029			4,029
	Actual:								
Group:	Budget:_____	1,375		_____		4,029			4,029
	Actual:								
Fund:	Budget:_____	1,375		_____		4,029			4,029
	Actual:								

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2391 Hard Rock Mng Impct

Account									
	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

520000 OTHER FINANCING USES									
521000 INTREFD/OUT									
521000 INTREFD/OUT		Budget:_____	301	_____			301		301
		Actual:							
Subtotal:		Budget:_____	301	_____			301		301
		Actual:							
Group:		Budget:_____	301	_____			301		301
		Actual:							
Fund:		Budget:_____	301	_____			301		301
		Actual:							

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2393 RECORD PRESERVATION										
Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget	
					Personal Services	Operating & Maintenance	P&I	Capital Outlay		

410000 GENERAL GOVERNMENT										
410900 RECORDS ADMINISTRATION										
410900 RECORDS ADMINISTRATION		Budget:_____	13,965	_____			14,120			14,120
		Actual:_____		116			116			
Subtotal:		Budget:_____	13,965	_____			14,120			14,120
		Actual:_____		116			116			
Group:		Budget:_____	13,965	_____			14,120			14,120
		Actual:_____		116			116			
Fund:		Budget:_____	13,965	_____			14,120			14,120
		Actual:_____		116			116			

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2395 CDBG MARTINSDALE SEWER & WATER

Account									
	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

430000 PUBLIC WORKS									
430500 WATER UTILITIES									
430550 WATER UTILITIES -									
		Budget:_____	0	_____		600,000			600,000
		Actual:							
Subtotal:		Budget:_____	0	_____		600,000			600,000
		Actual:							
Group:		Budget:_____	0	_____		600,000			600,000
		Actual:							
Fund:		Budget:_____	0	_____		600,000			600,000
		Actual:							

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MEAGHER COUNTY
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2399 IMPACT FEE

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510300 OTHER UNALLOCATED COSTS									
		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
		Budget:_____	79,203	_____			59,675		59,675
		Actual:_____		79,203			79,203		
Subtotal:		Budget:_____	79,203	_____			59,675		59,675
		Actual:_____		79,203			79,203		
Group:		Budget:_____	79,203	_____			59,675		59,675
		Actual:_____		79,203			79,203		
Fund:		Budget:_____	79,203	_____			59,675		59,675
		Actual:_____		79,203			79,203		

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2400 MARTINSDALE SPECIAL									
Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

510000 MISCELLANEOUS EXPENSE									
511000									
511050 LGHTING		Budget:_____	38,003	_____			35,062		35,062
		Actual:		3,222			3,222		
Subtotal:		Budget:_____	38,003	_____			35,062		35,062
		Actual:		3,222			3,222		
Group:		Budget:_____	38,003	_____			35,062		35,062
		Actual:		3,222			3,222		
Fund:		Budget:_____	38,003	_____			35,062		35,062
		Actual:		3,222			3,222		

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2500 SOLID WASTE

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &	P&I	Capital	
	FTE	Budget	Actual		Services	Maintenance		Outlay	Budget
430000 PUBLIC WORKS									
430800 SOLID WASTE SERVICES									
430830 ADM									
	Budget:	4,131				3,450		5,000	8,450
	Actual:		4,791			4,790			
Subtotal:	Budget:	4,131				3,450		5,000	8,450
	Actual:		4,791			4,790			
Group:	Budget:	4,131				3,450		5,000	8,450
	Actual:		4,791			4,790			
Fund:	Budget:	4,131				3,450		5,000	8,450
	Actual:		4,791			4,790			

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2790 MEAGHER COUNTY AGENCY - HARMON

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget

510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE		Budget:_____	8,000	_____					0
		Actual:	8,185				8,185		
Subtotal:		Budget:_____	8,000	_____					0
		Actual:	8,185				8,185		
Group:		Budget:_____	8,000	_____					0
		Actual:	8,185				8,185		
Fund:		Budget:_____	8,000	_____					0
		Actual:	8,185				8,185		

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2800 ALCOHOL REHABILITATION

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &	P&I	Capital	
	FTE	Budget	Actual		Services	Maintenance		Outlay	Budget
440000 PUBLIC HEALTH									
440500 OTHER HEALTH CENTERS & CLINICS									
440540 ABUSE	Budget:_____	20,000		_____		15,000			15,000
	Actual:		13,711			13,710			
Subtotal:	Budget:_____	20,000		_____		15,000			15,000
	Actual:		13,711			13,710			
Group:	Budget:_____	20,000		_____		15,000			15,000
	Actual:		13,711			13,710			
Fund:	Budget:_____	20,000		_____		15,000			15,000
	Actual:		13,711			13,710			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2811 EVERY 15 MINUTES

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420143 CRIME PREVENTION			756				756		756
420144 JUV			0						0
Subtotal:			756				756		756
Group:			756				756		756
Fund:			756				756		756

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2812 DUI TASK FORCE

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420143 CRIME PREVENTION	Budget:_____	7,654		_____		9,228			9,228
	Actual:_____		2,401			2,401			
Subtotal:	Budget:_____	7,654		_____		9,228			9,228
	Actual:_____		2,401			2,401			
Group:	Budget:_____	7,654		_____		9,228			9,228
	Actual:_____		2,401			2,401			
Fund:	Budget:_____	7,654		_____		9,228			9,228
	Actual:_____		2,401			2,401			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2820 GAS TAX

Account				(100)		(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &	P&I	Capital	
	FTE	Budget	Actual		Services	Maintenance		Outlay	Budget
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430240 ROAD MAINTENANCE									
	Budget:_____	135,751		_____		196,761			196,761
	Actual:		49,366			49,365			
Subtotal:	Budget:_____	135,751		_____		196,761			196,761
	Actual:		49,366			49,365			
Group:	Budget:_____	135,751		_____		196,761			196,761
	Actual:		49,366			49,365			
Fund:	Budget:_____	135,751		_____		196,761			196,761
	Actual:		49,366			49,365			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2821 NEW GAS TAX

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430240 ROAD MAINTENANCE									
	Budget:	262,632				146,031			146,031
	Actual:								
Subtotal:	Budget:	262,632				146,031			146,031
	Actual:								
Group:	Budget:	262,632				146,031			146,031
	Actual:								
Fund:	Budget:	262,632				146,031			146,031
	Actual:								

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2840 WEED GRANT (STATE) RANGER

Account									
	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

430000 PUBLIC WORKS									
431100 WEED CONTROL									
431100 WEED CONTROL		Budget:_____	7,500	_____				7,500	7,500
		Actual:_____							
431120 WEED MAINT		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	7,500	_____				7,500	7,500
		Actual:_____							
Group:		Budget:_____	7,500	_____				7,500	7,500
		Actual:_____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget:_____	0	_____		15,000			15,000
		Actual:_____							
Subtotal:		Budget:_____	0	_____		15,000			15,000
		Actual:_____							
Group:		Budget:_____	0	_____		15,000			15,000
		Actual:_____							
Fund:		Budget:_____	7,500	_____		15,000		7,500	22,500
		Actual:_____							

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2842 WEED GRANT CASTLE VIEW

Account	Prev		Previous	FTE	(100)	(200-800)	(600-699)	(900)	Final
	FTE	Budget	Actual		Personal	Operating &	P&I	Capital	
					Services	Maintenance		Outlay	Budget

430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		Budget:_____	0	_____					0
		Actual:_____	17,993			17,992			
Subtotal:		Budget:_____	0	_____					0
		Actual:_____	17,993			17,992			
Group:		Budget:_____	0	_____					0
		Actual:_____	17,993			17,992			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget:_____	0	_____		1,638			1,638
		Actual:_____							
Subtotal:		Budget:_____	0	_____		1,638			1,638
		Actual:_____							
Group:		Budget:_____	0	_____		1,638			1,638
		Actual:_____							
Fund:		Budget:_____	0	_____		1,638			1,638
		Actual:_____	17,993			17,992			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2844 WEED MANAGEMENT AREA GRANT

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &	P&I	Capital	
	FTE	Budget	Actual		Services	Maintenance		Outlay	Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL									
	Budget:_____	23,760		_____		41,292			41,292
	Actual:_____		10,438			10,438			
Subtotal:	Budget:_____	23,760		_____		41,292			41,292
	Actual:_____		10,438			10,438			
Group:	Budget:_____	23,760		_____		41,292			41,292
	Actual:_____		10,438			10,438			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
	Budget:_____	0		_____					0
	Actual:_____								
Subtotal:	Budget:_____	0		_____					0
	Actual:_____								
Group:	Budget:_____	0		_____					0
	Actual:_____								
Fund:	Budget:_____	23,760		_____		41,292			41,292
	Actual:_____		10,438			10,438			

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MEAGHER COUNTY
Expenditure by Activity and Object
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2850 911 EMERGENCY										
						(100)	(200-800)	(600-699)	(900)	
Account		Prev	Previous	Previous		Personal	Operating &		Capital	Final
		FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget
-----		----	-----	-----	----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY										
420700 OTHER EMERGENCY SERVICES										
420750 DISPATCH 911		Budget:_____	151,031		_____	157,181	5,500			162,681
		Actual:_____		140,760		140,553	206			
Subtotal:		Budget:_____	151,031		_____	157,181	5,500			162,681
		Actual:_____		140,760		140,553	206			
Group:		Budget:_____	151,031		_____	157,181	5,500			162,681
		Actual:_____		140,760		140,553	206			
520000 OTHER FINANCING USES										
521000 INTRFD/OUT										
521000 INTRFD/OUT		Budget:_____	0		_____					0
		Actual:_____								
Subtotal:		Budget:_____	0		_____					0
		Actual:_____								
Group:		Budget:_____	0		_____					0
		Actual:_____								
Fund:		Budget:_____	151,031		_____	157,181	5,500			162,681
		Actual:_____		140,760		140,553	206			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2852 911 GRANT PROGRAM

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH 911		Budget:_____	17,638	_____					0
		Actual:		17,635		17,635			
Subtotal:		Budget:_____	17,638	_____					0
		Actual:		17,635		17,635			
Group:		Budget:_____	17,638	_____					0
		Actual:		17,635		17,635			
Fund:		Budget:_____	17,638	_____					0
		Actual:		17,635		17,635			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2859 COUNTY LAND INFORMATION

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget

410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN		Budget:_____	13,221	_____		14,509			14,509
		Actual:							
Subtotal:		Budget:_____	13,221	_____		14,509			14,509
		Actual:							
Group:		Budget:_____	13,221	_____		14,509			14,509
		Actual:							
Fund:		Budget:_____	13,221	_____		14,509			14,509
		Actual:							

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MEAGHER COUNTY
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2860 LAND USE PLANNING

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN	Budget:_____	10,818	_____			11,000			11,000
	Actual:_____		9,772			9,771			
Subtotal:	Budget:_____	10,818	_____			11,000			11,000
	Actual:_____		9,772			9,771			
Group:	Budget:_____	10,818	_____			11,000			11,000
	Actual:_____		9,772			9,771			
Fund:	Budget:_____	10,818	_____			11,000			11,000
	Actual:_____		9,772			9,771			

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MEAGHER COUNTY
Expenditure by Activity and Object
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2865 LGA - LOCAL FOREST ASSIST (DNRC)

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &		Capital	
	FTE	Budget	Actual		Services	Maintenance	P&I	Outlay	Budget
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420440 FIRE PREVENTION									
	Budget:_____	4,500	_____						0
	Actual:_____		1,538			1,537			
Subtotal:	Budget:_____	4,500	_____						0
	Actual:_____		1,538			1,537			
Group:	Budget:_____	4,500	_____						0
	Actual:_____		1,538			1,537			
Fund:	Budget:_____	4,500	_____						0
	Actual:_____		1,538			1,537			

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MEAGHER COUNTY
Expenditure by Activity and Object
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2870 K-9 UNIT

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

420000 PUBLIC SAFETY								
420100 LAW ENFORCEMENT SERVICES								
420142 NARCOTICS INVESTIGATION								
	Budget:_____	4,000	_____			3,961		3,961
	Actual:_____		2,935			2,934		
Subtotal:	Budget:_____	4,000	_____			3,961		3,961
	Actual:_____		2,935			2,934		
Group:	Budget:_____	4,000	_____			3,961		3,961
	Actual:_____		2,935			2,934		
Fund:	Budget:_____	4,000	_____			3,961		3,961
	Actual:_____		2,935			2,934		

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MEAGHER COUNTY
Expenditure by Activity and Object
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2894 STATE MINERAL ROYALTIES

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget:_____	11,295	_____		11,305			11,305
		Actual:							
Subtotal:		Budget:_____	11,295	_____		11,305			11,305
		Actual:							
Group:		Budget:_____	11,295	_____		11,305			11,305
		Actual:							
Fund:		Budget:_____	11,295	_____		11,305			11,305
		Actual:							

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MEAGHER COUNTY
Expenditure by Activity and Object
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2896 METAL MINES LICENSE TAX ACCOUNT

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &		Capital	
	FTE	Budget	Actual		Services	Maintenance	P&I	Outlay	Budget
520000 OTHER FINANCING USES									
521000 INTTRFD/OUT									
521000 INTTRFD/OUT		Budget:_____	5,517	_____		6,844			6,844
		Actual:							
Subtotal:		Budget:_____	5,517	_____		6,844			6,844
		Actual:							
Group:		Budget:_____	5,517	_____		6,844			6,844
		Actual:							
Fund:		Budget:_____	5,517	_____		6,844			6,844
		Actual:							

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MEAGHER COUNTY
Expenditure by Activity and Object
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2900 PAYMENT IN LIEU OF TAX (PILT)

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	
410000 GENERAL GOVERNMENT									
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES		Budget:_____	0	_____					0
		Actual:_____	20,000			20,000			
Subtotal:		Budget:_____	0	_____					0
		Actual:_____	20,000			20,000			
411800 OTHER GENERAL GOVERNMENT SERVICES									
411800 OTHER GENERAL GOVERNMENT		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____	20,000			20,000			
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460120 LIBRARY SERVICES -		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget:_____	250,000	_____		250,000			250,000
		Actual:_____							
Subtotal:		Budget:_____	250,000	_____		250,000			250,000
		Actual:_____							
Group:		Budget:_____	250,000	_____		250,000			250,000
		Actual:_____							
Fund:		Budget:_____	250,000	_____		250,000			250,000
		Actual:_____		20,000		20,000			

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MEAGHER COUNTY
Expenditure by Activity and Object
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2903 FOREST RESERVE TITLE 3 NEW

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &	P&I	Capital	
	FTE	Budget	Actual		Services	Maintenance		Outlay	Budget
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION									
	Budget:_____		0	_____					0
	Actual:_____								
Subtotal:	Budget:_____		0	_____					0
	Actual:_____								
420700 OTHER EMERGENCY SERVICES									
420760 Emergency Services									
	Budget:_____	124,790		_____		122,175			122,175
	Actual:_____								
Subtotal:	Budget:_____	124,790		_____		122,175			122,175
	Actual:_____								
Group:	Budget:_____	124,790		_____		122,175			122,175
	Actual:_____								
Fund:	Budget:_____	124,790		_____		122,175			122,175
	Actual:_____								

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MEAGHER COUNTY
Expenditure by Activity and Object
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2917 CRIME VICTIMS ADVOCATE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

410000 GENERAL GOVERNMENT									
410300 JUDICIAL SERVICES									
410310 ADM		Budget:_____	0	_____					0
		Actual:							
Subtotal:		Budget:_____	0	_____					0
		Actual:							
Group:		Budget:_____	0	_____					0
		Actual:							
450000 SOCIAL & ECONOMIC SERVICES									
450000 SOCIAL & ECONOMIC SERVICES									
450050 Victim Advocate		Budget:_____	0	_____	47,603	2,600			50,203
		Actual:	24,088		23,680	407			
Subtotal:		Budget:_____	0	_____	47,603	2,600			50,203
		Actual:	24,088		23,680	407			
Group:		Budget:_____	0	_____	47,603	2,600			50,203
		Actual:	24,088		23,680	407			
Fund:		Budget:_____	0	_____	47,603	2,600			50,203
		Actual:	24,088		23,680	407			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2969 BAIR GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440110 PUBLIC HEALTH ADMIN									
		Budget:_____	14,599	_____	8,990	4,653			13,643
		Actual:_____		9,946	9,926	20			
Subtotal:		Budget:_____	14,599	_____	8,990	4,653			13,643
		Actual:_____		9,946	9,926	20			
Group:		Budget:_____	14,599	_____	8,990	4,653			13,643
		Actual:_____		9,946	9,926	20			
Fund:		Budget:_____	14,599	_____	8,990	4,653			13,643
		Actual:_____		9,946	9,926	20			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

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2974 HEALTH ALERT NETWORK/PHEP

Account			(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	Personal Services	Operating & Maintenance	Capital P&I Outlay	
410000 GENERAL GOVERNMENT							
410500 FINANCIAL SERVICES							
410500 FINANCIAL SERVICES	Budget:_____		0	_____			0
	Actual:_____						
Subtotal:	Budget:_____		0	_____			0
	Actual:_____						
Group:	Budget:_____		0	_____			0
	Actual:_____						
440000 PUBLIC HEALTH							
440100 PUBLIC HEALTH SERVICES							
440119 PUBLIC HEALTH-COVID-19	Budget:_____		0	_____			0
	Actual:_____						
440150 PUBLIC HEALTH CDC	Budget:_____	27,874		_____	21,094	41,261	62,355
	Actual:_____		30,127	_____	22,924	7,202	
440159 DISEASE INTERVENTION	Budget:_____		0	_____			0
	Actual:_____						
Subtotal:	Budget:_____	27,874		_____	21,094	41,261	62,355
	Actual:_____		30,127	_____	22,924	7,202	
Group:	Budget:_____	27,874		_____	21,094	41,261	62,355
	Actual:_____		30,127	_____	22,924	7,202	
450000 SOCIAL & ECONOMIC SERVICES							
450100 WELFARE							
450150 WELFARE - VENDOR WELFARE	Budget:_____		0	_____			0
	Actual:_____						
Subtotal:	Budget:_____		0	_____			0
	Actual:_____						
Group:	Budget:_____		0	_____			0
	Actual:_____						
520000 OTHER FINANCING USES							
521000 INTRFD/OUT							
521000 INTRFD/OUT	Budget:_____		0	_____			0
	Actual:_____						
Subtotal:	Budget:_____		0	_____			0
	Actual:_____						
Group:	Budget:_____		0	_____			0
	Actual:_____						
Fund:	Budget:_____	27,874		_____	21,094	41,261	62,355
	Actual:_____		30,127	_____	22,924	7,202	

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2976 IMMUNIZATION

Account				(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	Personal Services	Operating & Maintenance	P&I	Capital Outlay	

440000 PUBLIC HEALTH								
440100 PUBLIC HEALTH SERVICES								
440173 PUBLIC HEALTH IMMUN	Budget:_____	32,145	_____	11,947	19,391			31,338
	Actual:		13,778	12,844	934			
Subtotal:	Budget:_____	32,145	_____	11,947	19,391			31,338
	Actual:		13,778	12,844	934			
Group:	Budget:_____	32,145	_____	11,947	19,391			31,338
	Actual:		13,778	12,844	934			
Fund:	Budget:_____	32,145	_____	11,947	19,391			31,338
	Actual:		13,778	12,844	934			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2979 COMM SERV BLOCK GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES	Budget:_____		0	_____					0
	Actual:_____								
Subtotal:	Budget:_____		0	_____					0
	Actual:_____								
Group:	Budget:_____		0	_____					0
	Actual:_____								
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450110 ADM	Budget:_____	4,102		_____		5,769			5,769
	Actual:_____		4,197		2,048	2,149			
Subtotal:	Budget:_____	4,102		_____		5,769			5,769
	Actual:_____		4,197		2,048	2,149			
Group:	Budget:_____	4,102		_____		5,769			5,769
	Actual:_____		4,197		2,048	2,149			
Fund:	Budget:_____	4,102		_____		5,769			5,769
	Actual:_____		4,197		2,048	2,149			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2980 HOME HEALTH CARE GRANT

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous		Personal	Operating &		Capital	
	FTE	Budget	Actual	FTE	Services	Maintenance	P&I	Outlay	Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440180 PUBLIC HEALTH - HOME HEALTH	Budget:_____	12,000		_____	12,000				12,000
	Actual:_____		15,590		15,519	71			
Subtotal:	Budget:_____	12,000		_____	12,000				12,000
	Actual:_____		15,590		15,519	71			
Group:	Budget:_____	12,000		_____	12,000				12,000
	Actual:_____		15,590		15,519	71			
Fund:	Budget:_____	12,000		_____	12,000				12,000
	Actual:_____		15,590		15,519	71			

2988 RESPIT CARE GRANT									
Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440180 PUBLIC HEALTH - HOME HEALTH	Budget:_____	4,905		_____	4,500				4,500
	Actual:_____		6,083		6,083				
Subtotal:	Budget:_____	4,905		_____	4,500				4,500
	Actual:_____		6,083		6,083				
Group:	Budget:_____	4,905		_____	4,500				4,500
	Actual:_____		6,083		6,083				
Fund:	Budget:_____	4,905		_____	4,500				4,500
	Actual:_____		6,083		6,083				

2989 PUBLIC HEALTH WORKFORCE

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440150 PUBLIC HEALTH CDC	Budget:_____	88,000		_____	84,080				84,080
	Actual:_____		83,335		81,687	1,648			
Subtotal:	Budget:_____	88,000		_____	84,080				84,080
	Actual:_____		83,335		81,687	1,648			
Group:	Budget:_____	88,000		_____	84,080				84,080
	Actual:_____		83,335		81,687	1,648			
Fund:	Budget:_____	88,000		_____	84,080				84,080
	Actual:_____		83,335		81,687	1,648			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2991 AMERICAN RECOVERY PLAN ACT

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev	Previous	Previous	FTE	Personal	Operating &	P&I	Capital	
	FTE	Budget	Actual		Services	Maintenance		Outlay	Budget
430000 PUBLIC WORKS									
430500 WATER UTILITIES									
430550 WATER UTILITIES -									
	Budget:_____	90,138	_____			303,671			303,671
	Actual:_____		96,882			96,881			
Subtotal:	Budget:_____	90,138	_____			303,671			303,671
	Actual:_____		96,882			96,881			
Group:	Budget:_____	90,138	_____			303,671			303,671
	Actual:_____		96,882			96,881			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
	Budget:_____	271,254	_____						0
	Actual:_____		271,254			271,254			
Subtotal:	Budget:_____	271,254	_____						0
	Actual:_____		271,254			271,254			
Group:	Budget:_____	271,254	_____						0
	Actual:_____		271,254			271,254			
Fund:	Budget:_____	361,392	_____			303,671			303,671
	Actual:_____		368,136			368,135			

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MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2024 - 2025

Report ID: B270A

2994 LOCAL ASSIST TRIBAL CONSISTANCY FUND

Account	Prev FTE	Previous Budget	Previous Actual	(100) FTE	(200-800) Personal Services	(600-699) Operating & Maintenance	(900) Capital P&I Outlay	Final Budget
520000 OTHER FINANCING USES								
521000 INTFRD/OUT								
521000 INTFRD/OUT		Budget: 1,178,400				1,178,400		1,178,400
		Actual:						
Subtotal:		Budget: 1,178,400				1,178,400		1,178,400
		Actual:						
Group:		Budget: 1,178,400				1,178,400		1,178,400
		Actual:						
Fund:		Budget: 1,178,400				1,178,400		1,178,400
		Actual:						

2999 CARES ACT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

480000 CONSERVATION OF NATURAL RESOURCES									
480100 ADMIN									
480100 ADMIN	Budget:_____		0	_____					0
	Actual:								
Subtotal:	Budget:_____		0	_____					0
	Actual:								
Group:	Budget:_____		0	_____					0
	Actual:								
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget:_____	199,640		_____		61,283			61,283
	Actual:		80,344			80,344			
Subtotal:	Budget:_____	199,640		_____		61,283			61,283
	Actual:		80,344			80,344			
Group:	Budget:_____	199,640		_____		61,283			61,283
	Actual:		80,344			80,344			
Fund:	Budget:_____	199,640		_____		61,283			61,283
	Actual:		80,344			80,344			
Grand Total:	Budget:_____	5,839,064		_____	1,749,222	4,863,128	238,276	209,500	7,060,126
	Actual:		3,057,448		1,064,524	1,834,256	130,832	27,833	

BUDGET DOCUMENT

C. DEBT SERVICE FUNDS

(3000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

3200 COMPENSATED ABSENCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenditures		
520000 OTHER FINANCING USES		
521000 INTRFD/OUT		
820 TRANS		13,000
Account:		13,000
Group:		13,000
Total Expenditures		13,000
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

BUDGET DOCUMENT

D. CAPITAL PROJECT FUNDS

(4000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

4000 GENERAL BUILDING CAPITAL IMPV

Account	Previous Year Actual	Final Budget

Revenues		
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	16,686	0
Group:	16,686	0
Total Revenues	16,686	0
Expenditures		
410000 GENERAL GOVERNMENT		
411240 FACILITIES ADMINISTRATION - IMPROVEMENTS		
920 BUILDINGS	20,939	
Account:	20,939	0
Group:	20,939	0
Total Expenditures	20,939	0

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

4010 ROAD CAPITAL IMPROVEMENTS

Account		Previous Year	Final
		Actual	Budget
-----		-----	-----
Expenditures			
430000 PUBLIC WORKS			
430240 ROAD MAINTENANCE			
940	EQUIP		77,591
	Account:		77,591
	Group:		77,591
Total Expenditures			77,591

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

4030 AMBULANCE CAPITAL IMPROVEMENTS

Account	Previous Year Actual	Final Budget

Revenues		
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	47,300	0
Group:	47,300	0
Total Revenues	47,300	0
Expenditures		
420000 PUBLIC SAFETY		
420730 EMERGENCY SERVICES - AMBULANCE		
940 EQUIP	69,250	
Account:	69,250	0
Group:	69,250	0
520000 OTHER FINANCING USES		
521000 INTREFD/OUT		24
820 TRANS		24
Account:		24
Group:		24
Total Expenditures	69,250	24

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

4043 FIRE CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS		110,522
Group:		110,522
Total Revenues		110,522
Expenditures		
420000 PUBLIC SAFETY		
420420 FIRE PROTECTION FACILITIES		
920 BUILDINGS		130,000
Account:		130,000
Group:		130,000
Total Expenditures		130,000

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

4109 SHERIFF CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget

Revenues		
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	12,700	0
365020 BAIR GRANTS	6,484	0
Group:	19,184	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	72,191	0
Group:	72,191	0
Total Revenues	91,375	0
Expenditures		
420000 PUBLIC SAFETY		
420143 CRIME PREVENTION		
940 EQUIP	44,139	
Account:	44,139	0
420700 OTHER EMERGENCY SERVICES		
220 OP SPPLY	25,848	
940 EQUIP		3,475
Account:	25,848	3,475
Group:	69,987	3,475
Total Expenditures	69,987	3,475

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

4850 911 CAPITAL IMPROVEMENT

Account	Previous Year	Final
	Actual	Budget

Expenditures		
420000 PUBLIC SAFETY		
420750 DISPATCH 911		
940 EQUIP		15,659
Account:		15,659
Group:		15,659
Total Expenditures		15,659

BUDGET DOCUMENT

G TRUST AND AGENCY FUNDS

(7000)

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

7030 PAUL HILL MEMORIAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
340000 CHARGES FOR SERVICES		
345030 P.HILL MEMORIAL DECAL	7,850	0
Group:	7,850	0
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	1,898	0
Group:	1,898	0
Total Revenues	9,748	0

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

7205 MARTINSDALE FIRE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	31	0
Group:	31	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	55	0
365000 CONTRIBUTIONS & DONATIONS	500	0
Group:	555	0
Total Revenues	586	0
Expenditures		
510000 MISCELLANEOUS EXPENSE		
510330 INS		
513 LIAB INS	2,131	2,500
Account:	2,131	2,500
Group:	2,131	2,500
420000 PUBLIC SAFETY		
420420 FIRE PROTECTION FACILITIES		
211 SMALL EQUIPMENT		5,000
220 OP SPPLY	505	5,000
223 PROPANE	2,342	5,000
353 AUDITING / ACCOUNTING		100
360 REPAIRS / MAINT.		5,000
940 EQUIP		46,847
Account:	2,847	66,947
Group:	2,847	66,947
Total Expenditures	4,978	69,447

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

7206 GRASSY MOUNTAIN FIRE

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	79	0
Group:	79	0
Total Revenues	79	0

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

7371 WSS TV DISTRICT

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	117	0
Group:	117	0
Total Revenues	117	0
Expenditures		
460000 CULTURE & RECREATION		
460454 ADMIN		
211 SMALL EQUIPMENT	4,759	5,000
220 OP SUPPLY		5,000
341 ELECTRIC	3,204	5,000
345 PHONE	1,024	1,500
350 PROFESSIONAL SERVICES	3,656	5,000
353 AUDITING / ACCOUNTING		1,000
397 CONTRACT PAYMENT	16,000	16,000
398 INTERNET SERVICES	304	2,000
940 EQUIP		47,927
Account:	28,947	88,427
Group:	28,947	88,427
Total Expenditures	28,947	88,427

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

7372 MARTINSDALE TV

Account	Previous Year Actual	Final Budget

Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3	0
Group:	3	0
Total Revenues	3	0
Expenditures		
460000 CULTURE & RECREATION		
460451 ADM		
353 AUDITING / ACCOUNTING	55	
780 INTERGOVERNMENTAL T-FER TO		5,029
Account:	55	5,029
Group:	55	5,029
Total Expenditures	55	5,029

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MEAGHER COUNTY
Fund Budget Summary
For the Year: 2024 - 2025

Report ID: A130

7373 CHECKERBOARD TV

Account	Previous Year Actual	Final Budget

Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	2	0
Group:	2	0
Total Revenues	2	0
Expenditures		
460000 CULTURE & RECREATION		
460451 ADM		
341 ELECTRIC	81	
Account:	81	0
Group:	81	0
520000 OTHER FINANCING USES		
521000 INTTRFD/OUT		
820 TRANS		13,622
Account:		13,622
Group:		13,622
Total Expenditures	81	13,622

BUDGET DOCUMENT

H PERMANENT FUNDS

(8000)

COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
General & Misc Small Funds

Assessed/Market Valuation: 632,115,071
 Taxable Valuation Less
 TIF Incremental Value: 0
 1 Mill Yields(10): 10,992.591

Final Budget
09.10.24

Fiscal Year 2024-2025

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*Column (3) Total Requirements must equal Column (8) Total Resources

121.30

Fund #	Fund Name	(1) Appropriation	(2) 30% Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy
1000	General	1,277,973	383,392	1,661,365	457,211	531,407	672,747	1,204,154	1,661,365	61.20
2170	Airport	222,684	10,000	232,684	12,227	198,471	21,985	220,456	232,683	2.00
2180	District Court	78,408	23,522	101,930	21,929	47,024	32,978	80,002	101,931	3.00
2230	Ambulance	131,434	37,492	168,926	67,754	65,446	35,726	101,172	168,926	3.25
2250	Planning Board	31,000	9,303	40,303	3,048	30,000	7,255	37,255	40,303	0.66
2271	Mental Health	3,800	1,222	5,022	2,384	0	2,638	2,638	5,022	0.24
2280	Senior Center	15,000	0	15,000	0	15,000	0	15,000	15,000	
2300	Rural Addressing	4,000	1,245	5,245	248	600	4,397	4,997	5,245	0.40
2309	Public Safety	643,249	192,975	836,224	230,131	267,521	338,572	606,093	836,224	30.80
2340	Fire	97,176	29,157	126,333	91,705	1,650	32,978	34,628	126,333	3.00
2378	Meagher Cnty Health	70,907	21,272	92,179	27,958	33,772	30,449	64,221	92,179	2.77
2382	Search and Rescue	4,600	1,441	6,041	4,612	0	1,429	1,429	6,041	0.13
2384	Liability Ins	156,444	46,933	203,377	45,320	48,131	109,926	158,057	203,377	10.00
2500	Solid Waste	8,450	2,632	11,082	89	0	10,993	10,993	11,082	1.00
2850	911 Emergency	162,681	48,210	210,891	54,360	136,745	19,787	156,532	210,892	1.80
2860	Land Use Planning	11,000	3,356	14,356	4,023	0	10,333	10,333	14,356	0.94
2870	K-9 Unit	3,961	1,209	5,170	3,961	0	1,209	1,209	5,170	0.11
2917	Crime Vic Advocate	50,203	0	50,203	0	50,203	0	50,203	50,203	
	TOTAL	2,972,970	813,362	3,786,332	1,026,960	1,425,970	1,333,401	2,759,371	3,786,331	121.30

*Total Revenues compared to Total Appropriations:

-213,599

*if negative appropriations exceed revenues

Total Requirements compared to Total Resources

0

*if other than zero budget is not balanced

COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Road Fund

Assessed/Market Valuation:	479,663,715
Taxable Valuation Less	0
TIF Incremental Value:	0
1 Mill Yields(10):	8,661.656

Final Budget
09.10.24

Fiscal Year	2024-2025
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***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy
2110	Road	973,814	319,989	1,293,803	673,989	240,000	379,814	619,814	1,293,803	43.85
2130	Bridge	0	0	0			0	0	0	
2820	Gas Tax	196,761	0	196,761	76,253	120,508	0	120,508	196,761	
2821	New Gas Tax	146,031	0	146,031	146,031	0	0	0	146,031	
	TOTAL	1,316,606	319,989	1,636,595	896,273	360,508	379,814	740,322	1,636,595	

***Total Revenues compared to Total Appropriations:**

-576,284

**if negative appropriations exceed revenues*

Total Requirements compared to Total Resources

0

**if other than zero budget is not balanced*

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Special Police - Mosquito**

Assessed/Market Valuation: 152,451,356
Taxable Valuation Less
TIF Incremental Value: 0
1 Mill Yields(10): 2,330.935

Final Budget
09.10.24

Fiscal Year 2024-2025
Page No. 4

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1) Appropriation	(2) 30% Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy
2191	Special Police	116,766	38,533	155,299	55,299	19,909	80,091	100,000	155,299	34.36
2200	Mosquito	26,598	7,979	34,577	28,004		6,573	6,573	34,577	2.82
	TOTAL	143,364	46,512	189,876	83,303	19,909	86,664	106,573	189,876	

***Total Revenues compared to Total Appropriations:** -36,791 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Cemetery Fund**

Assessed/Market Valuation:	575,468,350
Taxable Valuation Less	
TIF Incremental Value:	0
1 Mill Yields(10):	10,061.990

Final Budget
09.10.24

Fiscal Year	2024-2025
Page No.	5

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy
2240	Cemetery	91,724	27,517	119,241	44,986	36,885	37,370	74,255	119,241	3.71
	TOTAL	91,724	27,517	119,241	44,986	36,885	37,370	74,255	119,241	

*Total Revenues compared to Total Appropriations: -17,469 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Soil & Conservation**

Assessed/Market Valuation:	0
Taxable Valuation Less	0
TIF Incremental Value:	0
1 Mill Yields(10):	7,677.119

Final Budget
09.10.24

Fiscal Year	2024-2025
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***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1) Appropriation	(2) 30% Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy
7350	Soil Conservation	18,742		18,742	7,457	0	11,285	11,285	18,742	1.47
	TOTAL	18,742	0	18,742	7,457	0	11,285	11,285	18,742	

*Total Revenues compared to Total Appropriations: -7,457 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE**

Grassy Mountain Fire District

Assessed/Market Valuation:	
Taxable Valuation Less	
TIF Incremental Value:	0
1 Mill Yields(10):	364.439

Final Budget
09.10.24

Fiscal Year	2024-2025
Page No.	7

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1) Appropriation	(2) 30% Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy
7206	Grassy Mountain Fire	109,798	32,939	142,737	142,738	0	0	0	142,738	0.00
	TOTAL	109,798	32,939	142,737	142,738	0	0	0	142,738	

*Total Revenues compared to Total Appropriations: -109,798 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources -1 *if other than zero budget is not balanced

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Castle Valley Meadows Fire District**

Assessed/Market Valuation:	
Taxable Valuation Less	
TIF Incremental Value:	0
1 Mill Yields(10):	56.731

Final Budget

09.10.24

Fiscal Year	2024-2025
Page No.	8

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1) Appropriation	(2) 30% Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy
7207	Castle Valley Fire	9,037	2,711	11,748	9,700	0	2,049	2,049	11,749	36.11
	TOTAL	9,037	2,711	11,748	9,700	0	2,049	2,049	11,749	

***Total Revenues compared to Total Appropriations:** -6,988 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

**COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Martinsdale Special Improvement District**

Assessed/Market Valuation:	
Taxable Valuation Less	
TIF Incremental Value:	0
1 Mill Yields(10):	194.459

Final Budget
09.10.24

Fiscal Year	2024-2025
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***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy
2400	Martinsdale SID	35,062	10,519	45,581	45,581		0	0	45,581	0.00
	TOTAL	35,062	10,519	45,581	45,581	0	0	0	45,581	

*Total Revenues compared to Total Appropriations: -35,062 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Fee Funds

Assessed/Market Valuation:

Taxable Valuation Less

TIF Incremental Value:

1 Mill Yields(10):

Final Budget

09.10.24

Fiscal Year 2024-2025

Page No. 10

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)	V=Voted P=Perm /# Years Allow
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	FEE	
2150	PAC - Sheep	7,626		7,626	6,061	0	1,565	1,565	7,626	\$0.60/Hd	0.60
2155	PAC - Cattle	51,755		51,755	31,899	0	19,856	19,856	51,755	\$0.50/Hd	0.50
7205	Martinsdale Fire	69,447	20,834	90,281	85,382	0	4,900	4,900	90,282	\$50/Yr	50
7371	WSS TV	88,427	26,528	114,955	92,556	0	22,400	22,400	114,956	\$40/Yr	40
7372	Martinsdale TV	5,029	0	5,029	5,029	0	0	0	5,029	\$5/Yr	5
7373	Checkerboard TV	13,622	0	13,622	13,622	0	0	0	13,622	\$15/yr	15
	TOTAL	235,906	47,362	283,268	234,549	0	48,721	48,721	283,270		

*Total Revenues compared to Total Appropriations:

-187,185

*if negative appropriations exceed revenues

Total Requirements compared to Total Resources

-2

*if other than zero budget is not balanced

COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Outlay Funds

Assessed/Market Valuation:

Taxable Valuation Less

TIF Incremental Value:

1 Mill Yields(10):

Final Budget

09.10.24

Fiscal Year 2024-2025

Page No. 11

*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy
4000	Gen Building Outlay			0	0		0	0	0	
4010	Road Outlay	77,591		77,591	77,591		0	0	77,591	
4030	Ambulnace Outlay	24		24	24		0	0	24	
4043	Fire Outlay	130,000		130,000	19,478	110,522		110,522	130,000	
4109	Sheriff Outlay			0	3,475		0	0	3,475	
4850	911 Outlay			0	15,659		0	0	15,659	
	TOTAL	207,615	0	207,615	116,227	110,522	0	110,522	226,749	

*Total Revenues compared to Total Appropriations:

-97,093

*if negative appropriations exceed revenues

Total Requirements compared to Total Resources

-19,134

*if other than zero budget is not balanced

COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Non-Levied Funds

Assessed/Market Valuation:
Taxable Valuation Less
TIF Incremental Value:
1 Mill Yields(10):

Final Budget
09.10.24

Fiscal Year 2024-2025

Page No. 12

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)+(10)	(7)=(5)+(6)	(8)=(4)+(7)
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources
2222	Library Don Johnston	1,056	0	1,056	1,056	0	0	0	1,056
2224	Library Dep.Reserve	19,963	0	19,963	19,963	0	0	0	19,963
2260	Disaster	11,024	3,307	14,331	14,331	0	0	0	14,331
2280	Senior Center	15,000	0	15,000	0	15,000	0	15,000	15,000
2344	Rural Fire Capacity	539		539	539	0	0	0	539
2385	Safety Coordinator	3,222	0	3,222	3,222	0	0	0	3,222
2388	Nat. Opioid Settlmnt	4,029	0	4,029	4,029	0	0	0	4,029
2391	Hard Rock Minng impct	301	0	301	301	0	0	0	301
2393	Record Preserv.	14,120	2,200	16,320	14,120	2,200	0	2,200	16,320
2399	Impact Fee	59,675	0	59,675	59,675	0	0	0	59,675
2790	Harmon	No Budget	0	0	2,047,646	0	0	0	2,047,646
2800	Alcohol Rehab	15,000	0	15,000	0	15,000	0	15,000	15,000
2811	Every 15 Minutes	756	0	756	756	0	0	0	756
2812	DUI task Force	9,228	0	9,228	7,228	2,000	0	2,000	9,228
2840	Weed Grant Ranger	22,500	0	22,500	15,000	7,500	0	7,500	22,500
2842	Weed Grant Castle V	1,638	0	1,638	1,638	0	0	0	1,638
2844.802	Lingshire WMA	41,292	0	41,292	0	41,292	0	41,292	41,292
2852	911 Grant Program	Grant Complete	0	0	0	0	0	0	0
2859	County Land Info	14,509	0	14,509	13,509	1,000	0	1,000	14,509
	TOTAL	233,852	5,507	239,359	2,203,013	83,992	0	83,992	2,287,005

***Total Revenues compared to Total Appropriations:**

-149,860

*if negative appropriations exceed revenues

Total Requirements compared to Total Resources

-2,047,646

*if other than zero budget is not balanced

COUNTY OF MEAGHER
TAX LEVY REQUIREMENTS SCHEDULE
Non-Levied Funds

Assessed/Market Valuation:
Taxable Valuation Less
TIF Incremental Value:
1 Mill Yields(10):

Final Budget
09.10.24

Fiscal Year 2024-2025
Page No. 13

***Column (3) Total Requirements must equal Column (8) Total Resources**

Fund #	Fund Name	(1) Appropriation	(2) 30% Budgeted Cash Reserve	(3)=(1)+(2) *should equal column (8) Total Requirements	(4) Cash Available (Less current liabilities)	(5) Non-Tax Revenues	(6)=(9)X(10) Property Tax Revenues	(7)=(5)+(6) Total Revenues	(8)=(4)+(7) *should equal column (3) Total Resources	(9)=(6)÷(10) Mill Levy
2865	Local Fire Assist			0	450		0	0	450	
2894	State Mineral Royalties	11,305		11,305	11,305	0	0	0	11,305	
2896	Metal Mines Reserve	6,844		6,844	6,844	0	0	0	6,844	
2900	PILT	250,000		250,000	2,383,825	0	0	0	2,383,825	
2903	Title III	122,175		122,175	122,175		0	0	122,175	
2969	Bair Grant	13,643		13,643	4,653	9,000	0	9,000	13,653	
2974	HAN/PHEP	62,355	20,764	83,119	57,188	25,932	0	25,932	83,120	
2976	Immunization	31,338	10,436	41,774	27,062	14,712	0	14,712	41,774	
2979	CSBG	5,769		5,769	5,769		0	0	5,769	
2980	Home Health Grant	12,000		12,000	0	12,000	0	12,000	12,000	
2988	Respit Care Grant	4,500		4,500	0	4,500	0	4,500	4,500	
2989	Public Workforce	84,070		84,070	0	84,070	0	84,070	84,070	
2991	Am Recovery Plan Act	303,671		303,671	3,671	300,000	0	300,000	303,671	
2994	LATCF	1,178,400		1,178,400	1,178,400		0	0	1,178,400	
2999	Cares Act	61,283		61,283	61,283		0	0	61,283	
3200	Comp Abs	13,000		13,000	13,000		0	0	13,000	
7030	Paul Hill Memorial	0	16,000	16,000	16,000				16,000	Donations
	TOTAL	2,160,353	47,200	2,207,553	3,891,625	450,214	0	450,214	4,341,839	

***Total Revenues compared to Total Appropriations:**

-1,710,139

*if negative appropriations exceed revenues

Total Requirements compared to Total Resources

-2,134,286

*if other than zero budget is not balanced

Fiscal Year	2024-2025
Page No.	2

Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(9)X(10)	(7)=(5)+(6)	(8)=(4)+(7)	(9)=(6)÷(10)	
		Appropriation	30% Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy	V=Voted P=Perm /# Years Allow
2140	Weed	214,918	64,475	279,393	53,750	208,055	17,588	225,643	279,393	1.60	3P+1.6MCA
2220	Library -	122,999	36,900	159,899	43,726	61,210	54,963	116,173	159,899	5.00	5P
2275	Hospital		0	0		0	0	0	0	8.00	8P
2290	Extension	48,883	14,665	63,548	18,008	12,562	32,978	45,540	63,548	3.00	3P
2371	Health Insurance	282,948	87,810	370,758	78,329	54,000	238,429	292,429	370,758	21.69	
	TOTAL	669,748	203,850	873,598	193,813	335,827	343,958	679,785	873,598		

*if other than zero budget is not balanced

Attachment A - Fund Level
FY 24.25

MILL VALUE
COUNTY WIDE 10,992.591
ROAD 8,661.656
SP POLICE/MOSQUITO 2,330.935
CEMETERY 10,061.990

MILL VALUE
SOIL & CONSERVATION 7,677.12
CASTLE VALLY FIRE 56.731
GRASSY MTN FIRE 364.439
MARTINSDALE SID 194.459

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Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
1000	General	1,277,973	383,392	1,661,365	457,211	531,407	672,747	1,204,154	1,661,365	61.20
2110	Road	973,814	319,989	1,293,803	673,989	240,000	379,814	619,814	1,293,803	43.85
2130	Bridge	0	0	0			0	0	0	
2140	Weed	214,918	64,475	279,393	53,750	208,055	17,588	225,643	279,393	1.60
2150	PAC - Sheep	7,626		7,626	6,061	0	1,565	1,565	7,626	\$0.60/Hd
2155	PAC - Cattle	51,755		51,755	31,899	0	19,856	19,856	51,755	\$0.50/Hd
2170	Airport	222,684	10,000	232,684	12,227	198,471	21,985	220,456	232,683	2.00
2180	District Court	78,408	23,522	101,930	21,929	47,024	32,978	80,002	101,931	3.00
2191	Special Police	116,766	38,533	155,299	55,299	19,909	80,091	100,000	155,299	34.36
2200	Mosquito	26,598	7,979	34,577	28,004		6,573	6,573	34,577	2.82
2220	Library -	122,929	36,900	159,829	43,726	61,210	54,963	116,173	159,899	5.00
2222	Library Don Johnston	1,056	0	1,056	1,056	0	0	0	1,056	
2224	Library Dep.Reserve	19,963	0	19,963	19,963	0	0	0	19,963	
2230	Ambulance	131,434	37,492	168,926	67,754	65,446	35,726	101,172	168,926	3.25
2240	Cemetery	91,724	27,517	119,241	44,986	36,885	37,330	74,215	119,201	3.71
2250	Planning Board	31,000	9,303	40,303	3,048	30,000	7,255	37,255	40,303	0.66
2260	Disaster	11,024	3,307	14,331	14,331	0	0	0	14,331	
2271	Mental Health	3,800	1,222	5,022	2,384	0	2,638	2,638	5,022	0.24
2280	Senior Center	15,000	0	15,000	0	15,000	0	15,000	15,000	
2290	Extension	48,883	14,665	63,548	18,008	12,562	32,978	45,540	63,548	3.00
2300	Rural Addressing	4,000	1,245	5,245	248	600	4,397	4,997	5,245	0.40
2309	Public Safety	643,249	192,975	836,224	230,131	267,521	338,572	606,093	836,224	30.80
2340	Fire	97,176	29,157	126,333	91,705	1,650	32,978	34,628	126,333	3.00
2344	Rural Fire Capacity	539		539	539	0	0	0	539	
2371	Health Insurance	282,948	87,810	370,758	78,329	54,000	238,429	292,429	370,758	21.69
2382	Search and Rescue	4,600	1,441	6,041	4,612	0	1,429	1,429	6,041	0.13
2384	Liability Ins	156,444	46,933	203,377	45,320	48,131	109,926	158,057	203,377	10.00
2385	Safety Coordinator	3,222	0	3,222	3,222	0	0	0	3,222	

Attachment A - Fund Level
FY 23.24

MILL VALUE
COUNTY WIDE 10,992.591
ROAD 8,661.656
SP POLICE/MOSQUITO 2,330.935
CEMETERY 10,061.990

MILL VALUE
SOIL & CONSERVATION 7,677.12
CASTLE VALLY FIRE 56.731
GRASSY MTN FIRE 364.439
MARTINSDALE S 194.459

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Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
2388	Nat. Opioid Settlmnt	4,029	0	4,029	4,029	0	0	0	4,029	
2391	Hard Rock Minng impct	301	0	301	301	0	0	0	301	
2393	Record Preserv.	14,120	2,200	16,320	14,120	2,200	0	2,200	16,320	
2399	Impact Fee	59,675	0	59,675	59,675	0	0	0	59,675	
2400	Martinsdale SID	35,062	10,519	45,581	45,581		0	0	45,581	0.00
2500	Solid Waste	8,450	2,632	11,082	89	0	10,993	10,993	11,082	1.00
2790	Harmon	No Budget	0	0	No Budget	0	0	0	No Budget	
2800	Alcohol Rehab	15,000	0	15,000	0	15,000	0	15,000	15,000	
2811	Every 15 Minutes	756	0	756	756	0	0	0	756	
2812	DUI task Force	9,228	0	9,228	7,228	2,000	0	2,000	9,228	
2820	Gas Tax	196,761	0	196,761	76,253	120,508	0	120,508	196,761	
2821	New Gas Tax	146,031	0	146,031	146,031	0	0	0	146,031	
2840	Weed Grant Ranger	22,500	0	22,500	15,000	7,500	0	7,500	22,500	
2842	Weed Grant Castle V	1,638	0	1,638	1,638	0	0	0	1,638	
2844.8	Lingshire WMA	41,292	0	41,292	0	41,292	0	41,292	41,292	
2850	911 Emergency	162,681	48,210	210,891	54,360	136,745	19,787	156,532	210,892	1.80
2852	911 Grant Program	Grant Complete	0	0	0	0	0	0	0	
2859	County Land Info	14,509	0	14,509	13,509	1,000	0	1,000	14,509	
2860	Land Use Planning	11,000	3,356	14,356	4,023	0	10,333	10,333	14,356	0.94
2865	Local Fire Assist	450		450	450		0	0	450	
2870	K-9 Unit	3,961	1,209	5,170	3,961	0	1,209	1,209	5,170	0.11
2894	State Mineral Royalties	11,305		11,305	11,305	0	0	0	11,305	
2896	Metal Mines Reserve	6,844		6,844	6,844	0	0	0	6,844	
2900	PILT	250,000		250,000	2,383,825	0	0	0	2,383,825	
2903	Title III	122,175		122,175	122,175		0	0	122,175	
2917	Crime Vic Advocate	50,203	0	50,203	0	50,203	0	50,203	50,203	

Attachment A - Fund Level
FY 23.24

MILL VALUE
COUNTY WIDE 10,992.591
ROAD 8,661.656
SP POLICE/MOSQUITO 2,330.935
CEMETERY 10,061.990

MILL VALUE
SOIL & CONSERVATION 7,677.12
CASTLE VALLY FIRE 56.731
GRASSY MTN FIRE 364.439
MARTINSDALE S 194.459

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Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
2969	Bair Grant	13,643		13,643	4,653	9,000	0	9,000	13,653	
2974	HAN/PHEP	62,355	20,764	83,119	57,188	25,932	0	25,932	83,120	
2976	Immunization	31,338	10,436	41,774	27,062	14,712	0	14,712	41,774	
2979	CSBG	5,769		5,769	5,769		0	0	5,769	
2980	Home Health Grant	12,000		12,000	0	12,000	0	12,000	12,000	
2988	Respit Care Grant	4,500		4,500	0	4,500	0	4,500	4,500	
2989	Public Workforce	84,070		84,070	0	84,070	0	84,070	84,070	
2991	Am Recovery Plan Act	303,671		303,671	3,671	300,000	0	300,000	303,671	
2994	LATCF	1,178,400		1,178,400	1,178,400		0	0	1,178,400	
2999	Cares Act	61,283		61,283	61,283		0	0	61,283	
3200	Comp Abs	13,000		13,000	13,000		0	0	13,000	
4000	Gen Building Outlay			0	0		0	0	0	
4010	Road Outlay	77,591		77,591	77,591		0	0	77,591	
4030	Ambualnce Outlay	24		24	24		0	0	24	
4043	Fire Outlay	130,000		130,000	19,478	110,522		110,522	130,000	
4109	Sheriff Outlay			0	3,475		0	0	3,475	
4850	911 Outlay			0	15,659		0	0	15,659	
7030	Paul Hill Memorial	0	16,000	16,000	16,000				16,000	Donations
7205	Martinsdale Fire	69,447	20,834	90,281	85,382	0	4,900	4,900	90,282	\$50/Yr
7206	Grassy Mountain Fire	109,798	32,939	142,737	142,738	0	0	0	142,738	0.00
7207	Castle Valley Fire	9,037	2,711	11,748	9,700	0	7,022	7,022	16,722	36.11
7350	Soil Conservation	18,742		18,742	7,457	0	11,285	11,285	18,742	1.47
7371	WSS TV	88,427	26,528	114,955	92,556	0	22,400	22,400	114,956	\$40/Yr
7372	Martinsdale TV	5,029	0	5,029	5,029	0	0	0	5,029	\$5/Yr
7373	Checkerboard TV	13,622	0	13,622	13,622	0	0	0	13,622	\$15/yr