



**STATE FINANCIAL SERVICES DIVISION
LOCAL GOVERNMENT SERVICES BUREAU**

**Mitchell Building Room 255, PO Box 200547, Helena, Montana 59620-0547
Phone (406) 444-9101**

[Local Government Services Bureau Portal](#)

MONTANA FINAL BUDGET DOCUMENT



Fiscal Year ended June 30, 2023

Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

**MONTANA COUNTY FINAL BUDGET DOCUMENT
MEAGHER COUNTY
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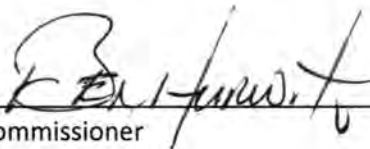
BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal 2023, was prepared according to law and adopted by the Meagher County, Board of County Commissioners, on September 13, 2022; and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

County of Meagher

Signed  Date 10/3/22
Board Chairman

Signed  Date 10/3/22
Board Vice Chairman

Signed  Date 10-3-22
Commissioner

**RESOLUTION ADOPTING FINAL BUDGET AND SETTING MILL LEVIES
FOR MEAGHER COUNTY FOR FISCAL YEAR 2022.2023**

WHEREAS, pursuant to 7-6-4024 MCA the Meagher County Board of County Commissioners held a public hearing on September 6th, 2022 in accordance with the notice given to 7-6-4021; and,

WHEREAS, the Meagher County Board of Commissioners were present to answer questions on the proposed preliminary budget; and

WHEREAS, no citizens attended the hearing to offer comment on the budget or mill levies.

NOW THEREFORE LET IT BE KNOWN AND HEREBY RESOLVED by the Meagher County Board of Commissioners that the Meagher County budget as set out in FY 22.23 Attachment "A" hereby be adopted as the final budget for fiscal year 2022-2023.

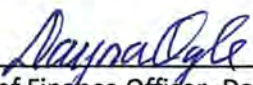
NOW THEREFORE LET IT BE KNOWN AND HEREBY RESOLVED by the Meagher County Board of Commissioners that the levies are hereby set for fiscal year 2022-2023 as set out in FY 22.23 Attachment "B".

NOW THEREFOR LET IT BE KNOW AND HEREBY RESOLVED by the Meagher County Board of Commissioners that the salaries are hereby set for fiscal year 2022-2023 as set out in FY 22.23 Attachment "C"

Dated this 13th day of September, 2022

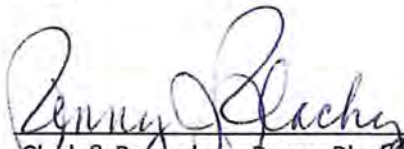
Prepared by:

Board of County Commissioners:

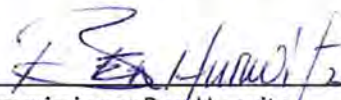

Chief Finance Officer -Dayna Ogle


Chairman Herb Townsend

Attest:


Clerk & Recorder - Penny Platteau


Commissioner Rod Brewer


Commissioner Ben Hurwitz



Attachment A
FY 22.23

MILL VALUE
COUNTY WIDE 9,905.823
ROAD 8,340.160
SPECIAL POLICE/MOSQUITO 1,565.663
CEMETERY 9,061.976

MILL VALUE
SOIL & CONSERVATION 5,819.81
CASTLE VALLEY FIRE 41.439
GRASSY MTN FIRE 313.737
MARTINDALE SID 127.792

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
1000	GENERAL	\$ 1,505,414.00	\$ 289,754.08	\$ 1,795,168.08	\$ 437,301.34	\$ 387,096.00	\$ 970,770.65	\$ 1,357,866.65	\$ 1,795,167.99	98.00
2110	ROAD	\$ 637,410.00	\$ 181,836.07	\$ 819,246.07	\$ 443,602.00	\$ 27,025.00	\$ 348,618.69	\$ 375,643.69	\$ 819,245.69	41.80
2130	BRIDGE	\$ 2,680.00	\$ -	\$ 2,680.00	\$ 2,680.00		\$ -	\$ -	\$ 2,680.00	
2140	WEED	\$ 238,809.00	\$ 71,643.70	\$ 310,452.70	\$ 181,103.00	\$ 113,500.00	\$ 15,849.32	\$ 129,349.32	\$ 310,452.32	1.60
2150	PAC - SHEEP	\$ 5,192.00	\$ 1,557.60	\$ 6,749.60	\$ 5,171.00		\$ 1,578.60	\$ 1,578.60	\$ 6,749.60	\$0.60/hd
2155	PAC - CATTLE	\$ 51,120.00	\$ 15,336.50	\$ 66,456.50	\$ 44,004.00		\$ 22,452.50	\$ 22,452.50	\$ 66,456.50	\$0.50/hd
2170	AIRPORT	\$ 142,168.00	\$ 42,519.22	\$ 184,687.22	\$ 54,686.00	\$ 125,048.00	\$ 4,952.91	\$ 130,000.91	\$ 184,686.91	0.50
2180	DISTRICT COURT	\$ 66,842.00	\$ 14,548.18	\$ 81,390.18	\$ 15,499.00	\$ 21,315.00	\$ 44,576.20	\$ 65,891.20	\$ 81,390.20	4.50
2191	SPECIAL POLICE	\$ 99,995.00	\$ 29,998.50	\$ 129,993.50	\$ 50,419.00	\$ 6,192.00	\$ 73,382.62	\$ 79,574.62	\$ 129,993.62	46.87
2220	LIBRARY	\$ 87,645.00	\$ 26,293.50	\$ 113,938.50	\$ 19,179.00	\$ 45,230.00	\$ 49,529.12	\$ 94,759.12	\$ 113,938.12	5.00
2220	MOSQUITO	\$ 16,772.00	\$ 5,031.60	\$ 21,803.60	\$ 15,659.00	\$ 85.00	\$ 6,059.12	\$ 6,144.12	\$ 21,803.12	3.87
2222	LIBRARY D. JOHNSTON	No Budget		\$ -	\$ 5,091.00	\$ -	\$ -	\$ -	\$ -	
2224	LIBRARY DEP RESERVE	\$ 10,500.00	\$ 22,983.00	\$ 33,483.00	\$ 33,483.00	\$ -	\$ -	\$ -	\$ 33,483.00	
2230	AMBULANCE	\$ 148,288.00	\$ 46,513.04	\$ 194,801.04	\$ 110,419.00	\$ 79,429.00	\$ 4,952.91	\$ 84,381.91	\$ 194,800.91	0.50
2240	CEMETERY	\$ 99,500.00	\$ 24,297.00	\$ 123,797.00	\$ 62,931.00	\$ 26,521.00	\$ 34,344.89	\$ 60,865.89	\$ 123,796.89	3.79
2250	PLANNING BOARD	\$ 5,580.00	\$ 1,674.00	\$ 7,254.00	\$ 7,254.00	\$ -	\$ -	\$ -	\$ 7,254.00	
2260	DISASTER	\$ 11,900.00	\$ 3,591.23	\$ 15,491.23	\$ 15,490.74	\$ -	\$ -	\$ -	\$ 15,490.74	
2271	MENTAL HEALTH	\$ 1,900.00	\$ 490.00	\$ 2,390.00	\$ 706.00	\$ -	\$ 1,683.99	\$ 1,683.99	\$ 2,389.99	0.17
2275	HOSPITAL		\$ -	\$ -			\$ -	\$ -	\$ -	8.00
2280	SENIOR CENTER	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	
2290	EXTENSION	\$ 41,618.00	\$ 13,733.94	\$ 55,351.94	\$ 25,435.00	\$ 200.00	\$ 29,717.47	\$ 29,917.47	\$ 55,352.47	3.00
2300	RURAL ADDRESSING	\$ 5,591.00	\$ -	\$ 5,591.00	\$ -	\$ 5,591.00	\$ -	\$ 5,591.00	\$ 5,591.00	
2340	FIRE	\$ 83,618.00	\$ 16,891.40	\$ 100,509.40	\$ 69,307.00	\$ 2,575.00	\$ 28,627.83	\$ 31,202.83	\$ 100,509.83	2.89
2344	RURAL FIRE CAP	\$ 11,676.00	\$ -	\$ 11,676.00	\$ 2,676.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 11,676.00	
2371	HEALTH INSURANCE	\$ 261,264.00	\$ 78,392.20	\$ 339,656.20	\$ 84,610.00	\$ 57,624.00	\$ 197,423.05	\$ 255,047.05	\$ 339,657.05	19.93
2378	MEAGHER CO HEALTH	\$ 48,683.00	\$ 13,398.90	\$ 62,081.90	\$ 9,525.00	\$ 34,726.00	\$ 17,830.48	\$ 52,556.48	\$ 62,081.48	1.80
2382	SEARCH & RESCUE	\$ 4,268.00	\$ 1,280.40	\$ 5,548.40	\$ 5,548.00	\$ -	\$ -	\$ -	\$ 5,548.00	
2384	LIABILITY INSURANCE	\$ 161,500.00	\$ 38,772.00	\$ 200,272.00	\$ 29,877.00	\$ 44,591.00	\$ 125,803.95	\$ 170,394.95	\$ 200,271.95	12.70
2385	SAFETY COORDINATOR	\$ 4,012.00	\$ -	\$ 4,012.00	\$ 4,012.00	\$ -	\$ -	\$ -	\$ 4,012.00	
2390	DRUG FORFEITURE	\$ 236.00	\$ -	\$ 236.00	\$ 236.00	\$ -	\$ -	\$ -	\$ 236.00	
2391	HARD ROCK MINING	\$ 301.00	\$ -	\$ 301.00	\$ 301.00	\$ -	\$ -	\$ -	\$ 301.00	
2393	RECORDS PRES	\$ 9,396.00	\$ 2,818.80	\$ 12,214.80	\$ 9,715.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 12,215.00	
2399	IMPACT FEE	\$ 239,678.00	\$ -	\$ 239,678.00	\$ 7,678.00	\$ 232,000.00	\$ -	\$ 232,000.00	\$ 239,678.00	
2400	MARTINDALE SID	\$ 22,912.00	\$ 7,629.70	\$ 30,541.70	\$ 16,432.00		\$ 14,109.51	\$ 14,109.51	\$ 30,541.51	110.41
2500	SOLID WASTE	\$ 7,735.00	\$ 2,100.50	\$ 9,835.50	\$ 5,300.00	\$ 2,752.00	\$ 1,783.05	\$ 4,535.05	\$ 9,835.05	0.18
2790	HARMON	\$ 8,000.00	\$ 636,120.00	\$ 644,120.00	\$ 644,120.00	\$ -	\$ -	\$ -	\$ 644,120.00	
2800	ALCOHOL REHAB	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	
2811	EVERY 15 MINUTES	\$ 756.00	\$ -	\$ 756.00	\$ 756.00	\$ -	\$ -	\$ -	\$ 756.00	
2812	DUI TASK FORCE	\$ 8,087.00	\$ -	\$ 8,087.00	\$ 6,887.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 8,087.00	
2820	GAS TAX	\$ 59,141.00	\$ 17,742.30	\$ 76,883.30	\$ 28,167.00	\$ 48,716.00	\$ -	\$ 48,716.00	\$ 76,883.00	
2821	NEW GAS TAX	\$ 96,246.00	\$ 31,761.18	\$ 128,008.18	\$ 66,163.00	\$ 61,845.00	\$ -	\$ 61,845.00	\$ 128,008.00	
2840	WEED GRANT RANGER	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 15,000.00	
2842	CASTLE VIEW WMA	\$ 31,798.00	\$ -	\$ 31,798.00	\$ 847.91	\$ 30,950.00	\$ -	\$ 30,950.00	\$ 31,797.91	

1.6 MCa/3P

5 Voted Perm

8 Voted Perm

3 Voted Perm

Attachment A
FY 22.23

MILL VALUE
COUNTY WIDE 9,905.823
ROAD 8,340.160
SPECIAL POLICE/MOSQUITO 1,565.663
CEMETERY 9,061.976

MILL VALUE
SOIL & CONSERVATION 5,819.81
CASTLE VALLEY FIRE 41.439
GRASSY MTN FIRE 313.737
MARTINDALE SID 127.792

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
2850	911 EMERGENCY	\$ 134,099.00	\$ 38,209.70	\$ 172,308.70	\$ 30,674.00	\$ 116,870.00	\$ 24,764.56	\$ 141,634.56	\$ 172,308.56	2.50
2852	911 GRANT	\$ 26,000.00	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00	\$ 26,000.00	
2859	COUNTY LAND INOF	\$ 9,465.00	\$ 2,839.50	\$ 12,304.50	\$ 11,205.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 12,305.00	
2860	LAND USE PLANNING	\$ 15,250.00	\$ 3,934.00	\$ 19,184.00	\$ 8,198.00	\$ 3,557.00	\$ 7,429.37	\$ 10,986.37	\$ 19,184.37	0.75
2865	LOCAL FOREST ASSIST	\$ 4,650.00	\$ -	\$ 4,650.00	\$ 150.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,650.00	
2870	K-9 GRANT	\$ 2,974.00	\$ 892.20	\$ 3,866.20	\$ 3,384.00	\$ 482.00	\$ -	\$ 482.00	\$ 3,866.00	
2894	STATE MINERAL ROY	\$ 10,947.00	\$ -	\$ 10,947.00	\$ 10,947.00	\$ -	\$ -	\$ -	\$ 10,947.00	
2896	METAL MINES RESERV	\$ 5,517.00	\$ -	\$ 5,517.00	\$ 5,517.00	\$ -	\$ -	\$ -	\$ 5,517.00	
2900	PILT	\$ 250,000.00	\$ 1,729,546.00	\$ 1,979,546.00	\$ 1,979,546.00	\$ -	\$ -	\$ -	\$ 1,979,546.00	
2903	FOREST RSRV TITLE III	\$ 65,591.00	\$ 19,677.30	\$ 85,268.30	\$ 59,268.00	\$ 26,000.00	\$ -	\$ 26,000.00	\$ 85,268.00	
2969	BAIR GRANT	\$ 13,352.00	\$ -	\$ 13,352.00	\$ 5,352.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 13,352.00	
2974	HAN/PHEP	\$ 101,144.00	\$ 89,140.00	\$ 190,284.00	\$ 74,506.00	\$ 115,778.00	\$ -	\$ 115,778.00	\$ 190,284.00	
2976	IMMUNIZATION	\$ 3,671.00	\$ -	\$ 3,671.00	\$ 15,466.00	\$ 3,671.00	\$ -	\$ 3,671.00	\$ 19,137.00	
2979	CSBG	\$ 10,497.00	\$ -	\$ 10,497.00	\$ 3,253.00	\$ 7,244.00	\$ -	\$ 7,244.00	\$ 10,497.00	
2980	HOME MAKER	\$ 12,139.00	\$ -	\$ 12,139.00	\$ 139.00	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 12,139.00	
2988	RESPIT CARE	\$ 5,162.00	\$ -	\$ 5,162.00	\$ 662.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 5,162.00	
2991	ARPA	\$ 180,836.00	\$ -	\$ 180,836.00	\$ 180,836.00	\$ -	\$ -	\$ -	\$ 180,836.00	
2999	CARES ACT	\$ 308,140.00	\$ -	\$ 308,140.00	\$ 308,140.00	\$ -	\$ -	\$ -	\$ 308,140.00	
3200	COMP ABS	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 3,633.00	\$ 9,367.00	\$ -	\$ 9,367.00	\$ 13,000.00	
4000	Building Capital Imp	\$ 3,314.00	\$ -	\$ 3,314.00	\$ 3,314.00	\$ -	\$ -	\$ -	\$ 3,314.00	
4010	Road Capital Imp	\$ 62,086.00	\$ -	\$ 62,086.00	\$ 62,086.00	\$ -	\$ -	\$ -	\$ 62,086.00	
4030	Ambulance Cap Imp	\$ 14,003.00	\$ -	\$ 14,003.00	\$ 14,003.00	\$ -	\$ -	\$ -	\$ 14,003.00	
4043	Fire Capital Imp	\$ 18,328.00	\$ -	\$ 18,328.00	\$ 18,328.00	\$ -	\$ -	\$ -	\$ 18,328.00	
4109	Sheriff Capital Imp	\$ 56,568.00	\$ -	\$ 56,568.00	\$ 568.00	\$ 56,000.00	\$ -	\$ 56,000.00	\$ 56,568.00	
4850	911 Capital Imp	\$ 48,345.00	\$ -	\$ 48,345.00	\$ 48,345.00	\$ -	\$ -	\$ -	\$ 48,345.00	
7205	MARTINDALE FIRE	\$ 69,055.00	\$ 20,717.00	\$ 89,772.00	\$ 84,872.00	\$ -	\$ 4,900.00	\$ 4,900.00	\$ 89,772.00	\$50/yr
7206	GRASSY MTN FIRE	\$ 95,285.00	\$ 31,446.05	\$ 126,731.05	\$ 107,207.00	\$ -	\$ 19,523.85	\$ 19,523.85	\$ 126,730.85	62.23
7207	CASTLE VALLEY FIRE	\$ 6,665.00	\$ 2,200.45	\$ 8,865.45	\$ 8,118.00	\$ -	\$ 747.15	\$ 747.15	\$ 8,865.15	18.03
7350	SOIL	\$ 10,619.00	\$ -	\$ 10,619.00	\$ 143.00	\$ -	\$ 10,475.65	\$ 10,475.65	\$ 10,618.65	1.80
7371	WSS TV	\$ 97,917.00	\$ 29,375.60	\$ 127,292.60	\$ 104,853.00	\$ -	\$ 22,440.00	\$ 22,440.00	\$ 127,293.00	\$40/yr
7372	MARTINDALE TV	\$ 3,820.00	\$ 1,146.00	\$ 4,966.00	\$ 4,796.00	\$ -	\$ 170.00	\$ 170.00	\$ 4,966.00	\$5/yr
7373	CHECKERBOARD TV	\$ 10,122.00	\$ 3,036.60	\$ 13,158.60	\$ 12,439.00	\$ -	\$ 720.00	\$ 720.00	\$ 13,159.00	\$15/yr

Attachment B
Meagher County Levies
Fiscal Year 2022.2023

Market Valuation: \$491,929,885

Taxable Valuation: 9,905.823

Special Districts - Fees		
2150	Predatory Animal (Sheep)	\$0.60/hd
2155	Predatory Animal (Cattle)	\$0.50/hd
7205	Martinsdale Fire Service Area	\$50.00/yr
7371	WSS TV	\$40.00/yr
7372	Martinsdale TV	\$5.00/yr
7373	Checkerboard TV	\$15.00/yr

County Special District		
2110	Road - Mill Value= \$8,340.16	41.800
2191	Special Police-Mill Value = \$1,565.663	46.870
2200	Mosquito Dist -Mill Value= \$1,565.663	3.870
2400	Martinsdale SID - Mill Value = \$127.792	110.410
2240	Cemetery - Mill Value = \$9,061.976	3.790
7206	Grassy Mtn Fire - Mill Value = \$313.737	62.230
7207	Castle Valley Fire -Mill Value = \$41.439	18.030
7350	Soil&Conservation-Mill Value = \$5,819.805	1.800
7860	City of WSS- Mill Value = \$1,512.930	152.720

County General & Misc. Sm Funds Mill Value = \$9905.823		
0	General	98.000
2170	Airport	0.500
2180	District Court	4.500
2230	Ambulance	0.500
2271	Mental Health	0.170
2340	Fire	2.890
2378	Meagher Co Health	1.800
2384	Liability Ins.	12.700
2500	Solid Waste	0.180
2850	911 Emergency	2.500
2860	Land Use	0.750
Total		124.490

Voted		
2140	Weed	1.600
2220	Library	5.000
2290	Extension	3.000
Total		9.600

Permissive Health Insurance		
2371	Health Insurance	19.930

State		
7521	University Millage Fund	6.000
7527	State Equalization Fund	40.000

Schools		
7529	Elementary Equalization	33.000
7531	High School Equalization	22.000
7820	County Wide Transportation	4.280
7830	High School (Retire, Unemp, FICA)	29.280

District #8 K - 12		
7701201	General	103.080
7701210	Transportation	16.790
7701211	Bus Depreciation	8.840
7701213	Tuition	3.710
7701217	Adult Education	0.840
7701228	Technology	3.690
7701261	Building Reserve	3.940
7701250	Debt Service (New School)	76.220
Total		217.110

Total Mills By District	
District #8 IN	712.94
District # 8 OUT	551.28
District #8 OUT No Lennep	547.49

ATTACHMENT C - FINAL SALARY WITH LONGEVITY

FISCAL YEAR 2022 2023

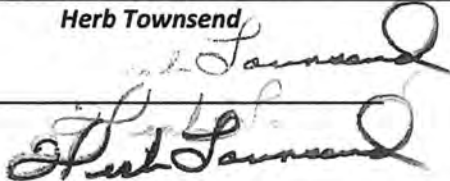
EFFECTIVE 7.1.22

Name	Fund	HIRE DATE	YEAR	YRS	NEW HRLY	LONGEVITY
Airport Maint.	2170	03.08.13	2013	9	\$ 41.44	\$ -
Ambulance Billing Clerk	2230	01.25.07	2007	15	\$ 16.47	\$ -
Ambulance Drivers	2230				\$ 10.00	\$ -
Assistant to Commission	1000	09.12.16	2016	6	\$ 17.98	\$ 600.00
Building Maint. Boiler	1000	9.16.21	2021	1	\$ 22.98	\$ -
Building Maint	1000	09.01.21	2021	1	\$ 18.98	\$ -
Chief Financial Officer	1000	04.27.09	2009	13	\$ 25.41	\$ 1,300.00
Clerk & Recorder	1000	06.25.13	2013	9	\$ 24.02	\$ 900.00
Commissioner Dist. 1	1000	01.01.09	2009	13	\$ 24.02	\$ 650.00
Commissioner Dist. 2	1000	01.01.99	1999	23	\$ 24.02	\$ 1,000.00
Commissioner Dist. 3	1000	10.08.13	2013	9	\$ 24.02	\$ 450.00
County Attorney	1000	01.01.19	2019	3	\$ 58.44	\$ 300.00
Depty Clerk & Recorder	2020	08.10.20	2020	2	\$ 22.48	\$ -
Deputy Sheriff	2191	11.18.14	2014	8	\$ 22.73	\$ 4,058.00
Deputy Sheriff	1000	02.15.21	2021	1	\$ 21.11	\$ 686.00
Deputy Treasurer	1000	7.27.15	2015	7	\$ 22.48	\$ 700.00
Dispatcher	2850	03.05.01	2001	21	\$ 22.98	\$ 2,000.00
Dispatcher	1000	01.16.14	2014	8	\$ 18.98	\$ 800.00
Dispatcher	2850	03.01.11	2011	11	\$ 21.98	\$ 1,100.00
Dispatcher	1000	03.16.10	2010	12	\$ 19.98	\$ 1,200.00
Dispatcher	1000	04.27.22	2022	0	\$ 13.98	\$ -
District Court Clerk	2180	12.14.20	2021	1	\$ 24.02	\$ -
Health Nurse	2378	05.13.14	2014	8	\$ 30.23	\$ 800.00
Health Nurse Assistant	2378	01.19.22	2022	0	\$ 26.98	\$ -
Health Nurse Billing Clerk	2378	06.10.16	2016	6	\$ 15.88	\$ -
Home Health Care	2980	05.28.15	2015	7	\$ 16.69	\$ -
Home Health Care	2980	04.17.17	2017	5	\$ 15.18	\$ -
Justice of the Peace	1000	09.23.19	2019	3	\$ 24.02	\$ 150.00
Library Clerk	2220	04.30.22	2022	0	\$ 16.00	\$ -
Library Clerk	2220	04.25.22	2022	0	\$ 16.00	\$ -
Library Janitor	2220	06.14.22	2022	0	\$ 16.00	\$ -
Librarian Director	2220	08.07.17	2017	5	\$ 20.00	\$ -
Library Director	2220	11.26.19	2019	3	\$ 20.00	\$ -
Reserve Officers	1000				\$ 18.00	\$ -
Road Crew	2110	05.28.19	2019	3	\$ 22.88	\$ 300.00
Road Crew	2110	09.07.21	2021	1	\$ 20.98	\$ -
Road Crew	2110	06.17.19	2019	3	\$ 22.88	\$ 300.00
Road Supervisor	2110	05.05.15	2015	7	\$ 27.88	\$ 700.00
Sexton	2240	01.08.18	2018	4	\$ 18.14	\$ 400.00
Sheriff	1000	04.15.01	2001	21	\$ 24.02	\$ 10,617.00
Treasurer	1000	08.27.21	2021	1	\$ 24.02	\$ -
Under Sheriff	1000	04.30.18	2018	4	\$ 24.48	\$ 1,605.00
Weed Assistant	2140	03.20.20	2020	2	\$ 22.98	\$ -
Weed Seasonal	2140	07.22.21	2021	1	\$ 16.98	\$ -
Weed Supervisor	2140	05.28.18	2018	4	\$ 20.98	\$ 400.00

Herb Townsend

Ben Hurwitz

Rod Brewer







2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County
ELEMENTARY SD #8

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property.....	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
HIGH SCHOOL DIST. #8

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
CEMETERY DISTRICT

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	447,383,642
2. 2022 Total Taxable Value ²	\$	9,061,978
3. 2022 Taxable Value of Newly Taxable Property.....	\$	394,375
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,061,978
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	2,377
6. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
COMP ABS

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
COUNTY LEVIES

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
Total Incremental Value			\$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SCHOOL LEVIES (COUNTY-WIDE)

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property.....	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
DISASTER SPECIAL LEVY

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	393,936,175
2. 2022 Total Taxable Value ²	\$	8,340,160
3. 2022 Taxable Value of Newly Taxable Property.....	\$	360,956
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	8,340,160
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	18,238
II. Total value exclusive of "newly taxable" property	\$	27,924

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
LAND USE

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MOSQUITO DISTRICT

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	97,993,710
2. 2022 Total Taxable Value ²	\$	1,565,663
3. 2022 Taxable Value of Newly Taxable Property.....	\$	65,549
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	1,565,663
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	18,280
II. Total value exclusive of "newly taxable" property	\$	27,988

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

ROAD FUND (COUNTY)

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	393,936,175
2. 2022 Total Taxable Value ²	\$	8,340,160
3. 2022 Taxable Value of Newly Taxable Property.....	\$	360,956
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	8,340,160
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	18,238
II. Total value exclusive of "newly taxable" property	\$	27,924

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MEAGHER COUNTY SAFETY

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

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2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SEARCH & RESCUE

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property.....	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	2,377
6. TIF Districts		

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

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The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SOLID WASTE

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	491,929,885
2. 2022 Total Taxable Value ²	\$	9,905,823
3. 2022 Taxable Value of Newly Taxable Property	\$	417,137
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	9,905,823
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	2,377

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	36,517
II. Total value exclusive of "newly taxable" property	\$	55,913

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information
(15-10-202, MCA)
Meagher County
SPECIAL POLICE FUND

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	97,993,710
2. 2022 Total Taxable Value ²	\$	1,565,663
3. 2022 Taxable Value of Newly Taxable Property	\$	65,549
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	1,565,663
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	18,280
II. Total value exclusive of "newly taxable" property	\$	27,988

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

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2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

CITY OF WHITE SULPHUR SPRINGS

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	97,993,710
2. 2022 Total Taxable Value ²	\$	1,565,663
3. 2022 Taxable Value of Newly Taxable Property.....	\$	65,549
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	1,565,663
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	18,280
II. Total value exclusive of "newly taxable" property	\$	27,988

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

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2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

SOIL

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	-
2. 2022 Total Taxable Value ²	\$	5,819,805
3. 2022 Taxable Value of Newly Taxable Property.....	\$	91,931
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	5,819,805
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property \$ -

II. Total value exclusive of "newly taxable" property \$ -

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

MARTINSDALE SID #2

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	-
2. 2022 Total Taxable Value ²	\$	127,792
3. 2022 Taxable Value of Newly Taxable Property	\$	46,035
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	127,792
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

GRASSY MOUNTAIN FIRE

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	-
2. 2022 Total Taxable Value ²	\$	313,737
3. 2022 Taxable Value of Newly Taxable Property	\$	46,035
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	313,737
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.



2022 Certified Taxable Valuation Information

(15-10-202, MCA)

Meagher County

CASTLE VALLEY MEADOW FD

Certified values are now available online at property.mt.gov/cov

1. 2022 Total Market Value ¹	\$	-
2. 2022 Total Taxable Value ²	\$	41,439
3. 2022 Taxable Value of Newly Taxable Property		-
4. 2022 Taxable Value less Incremental Taxable Value ³	\$	41,439
5. 2022 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2)	\$	-

6. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value

Total Incremental Value \$ -

Preparer ASHLEY TODD

Date 8/1/2022

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2022 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/08/2022, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/12/2022, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

GENERAL STATISTICAL INFORMATION

PLEASE COMPLETE APPLICABLE SECTION

Counties

CLASS OF COUNTY	N/A
COUNTY SEAT	White Sulphur Springs
YEAR ORGANIZED	1867
REGISTERED VOTERS	1218
AREA (SQ. MILES)	2395
COURTHOUSE ELEVATION	5061
INCORPORATED CITIES	1
INCORPORATED TOWNS	0
POPULATION OF COUNTY	1927
FORM OF GOVERNMENT	Commission
NUMBER OF EMPLOYEES (ELECTED)	9
NUMBER OF EMPLOYEES (NON-ELECTED)	52

OFFICIALS SHEET

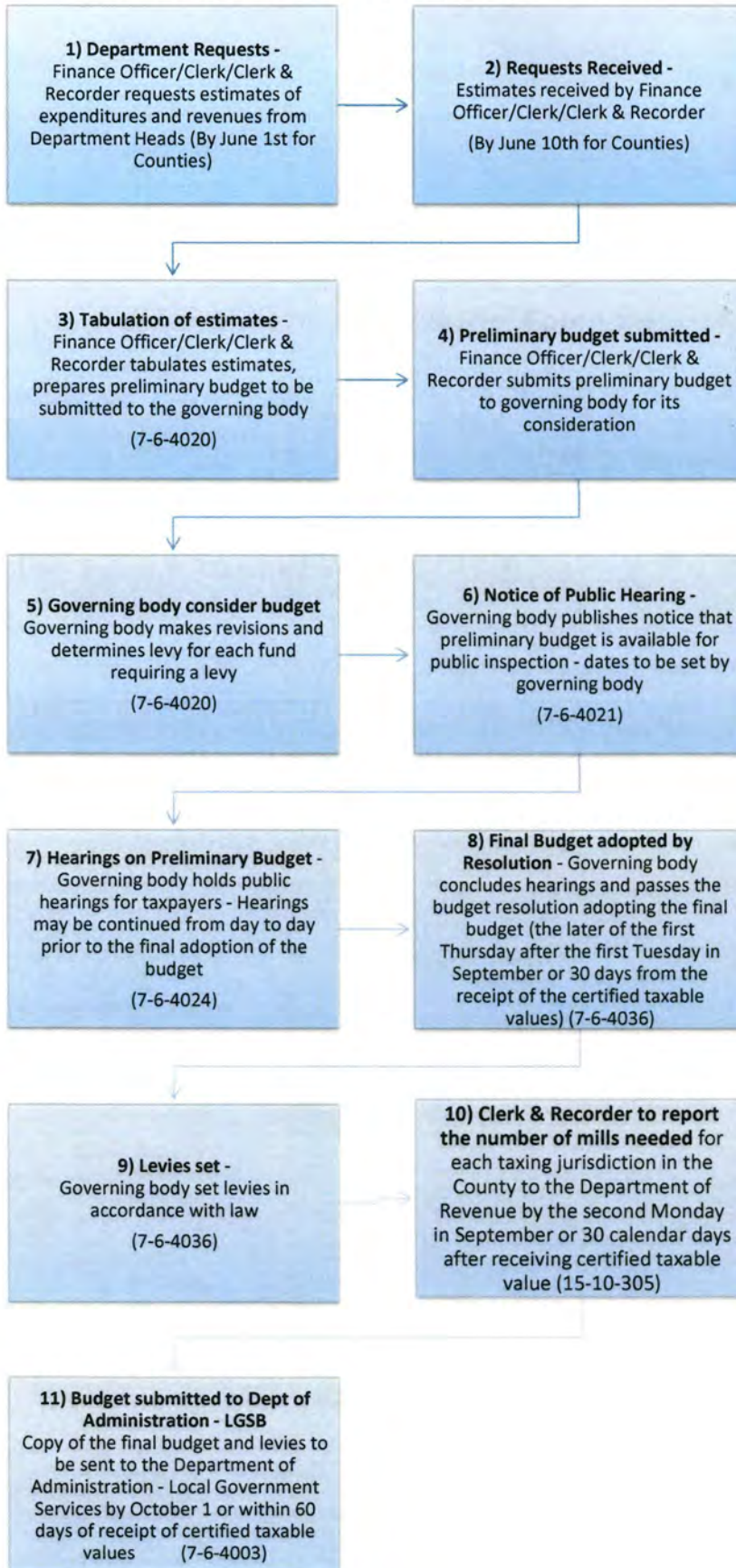
OFFICE	NAME OF COUNTY OFFICIAL/OFFICERS	DATE TERM EXPIRES
Commissioner (Chairman)	Herb Tonwsend	2022
Commissioner	Rod Brewer	2024
Commissioner	Ben Hurwitz	2026
Attorney	Burt Hurwitz	2022
Clerk and Recorder	Penny Plachy	2022
Clerk of District Court	Candi Richardson	2024
Coroner	Jon Lopp	2022
Justice of Peace	John Lesofski	2022
Public Administrator	Burt Hurwtiz	2022
School Superintendent	Penny Plachy	2022
Sheriff	Jon Lopp	2022
Treasurer	Shannon Graham	2022
Finance Director	Dayna Ogle	N/A
Budget Director	Dayna Ogle	N/A

SCHEDULE OF PERSONNEL LEVELS
OPERATING FUNDS
ELECTIVE AND NON-ELECTIVE EMPLOYEES

Note: Do not include any employee who is not employed directly by the entity.

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA





County of Meagher
Taxable Valuation/Mill Levy
Ten-Year History and Analysis

NOTE: The analysis below includes only entity-wide levies subject to the limitations of Section 15-10-420, MCA

If applicable, a separate analysis is provided for levies subject to the limitations of Section 15-10-420, MCA that are authorized and actually imposed using a different taxable valuation.

Analyses contained in this report do not include voted or permissive levies. Voted and/or permissive mills levied in the current year are listed below.

Genral & Misc Small Funds

FISCAL YEAR	ENTITY-WIDE TAXABLE VALUATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
			FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 and forward enter number of mills from line (14) of the applicable Mill Levy Determination Form.	FY's 2012-2013 through 2016-2017 enter number of mills from prior year budget - page 9. FY's 2017-2018 & forward enter number of mills from line (16) of the applicable Mill Levy Determination Form.	The Carry Forward in this column is <u>not cumulative</u> - the current fiscal year carry forward mills available are the full amount that may be levied in a subsequent year. These mills will be included in the next year's total authorized mill levy.
2012 - 2013	7,688,020		120.14	120.14	
2013 - 2014	8,258,811	7.42%	121.46	121.46	
2014 - 2015	8,117,721	-1.71%	124.24	124.24	
2015 - 2016	8,272,920	1.91%	124.25	124.25	
2016 - 2017	8,211,546	-0.74%	125.73	124.36	
2017 - 2018	8,554,467	4.18%	122.75	122.75	0.00
2018 - 2019	8,442,035	-1.31%	126.07	126.07	0.00
2019 - 2020	9,051,194	7.22%	122.74	122.74	0.00
2020 - 2021	9,243,706	2.13%	123.89	123.89	0.00
2021 - 2022	11,171,278	20.85%	104.40	104.40	0.00
2021 - 2022 Corrected	9,576,326	-14.28%	121.99	121.99	0.00
2022 - 2023	9,905,823	2.95%	124.49	124.49	0.00

Road

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	6,645,266		37.44	37.44	
2012 - 2013	6,700,213	0.83%	38.67	38.67	
2013 - 2014	7,193,933	7.37%	39.36	39.36	
2014 - 2015	7,058,106	-1.89%	40.51	40.50	
2015 - 2016	7,101,495	0.61%	41.11	41.11	
2016 - 2017	7,104,122	0.04%	41.27	41.27	
2017 - 2018	7,432,473	4.62%	40.10	40.10	0.00
2018 - 2019	7,300,650	-1.77%	41.28	41.28	0.00
2019 - 2020	7,737,951	5.99%	40.71	40.71	0.00
2020 - 2021	7,749,601	0.15%	41.05	41.05	0.00
2021 - 2022	9,658,348	24.63%	34.06	34.06	0.00
2021 - 2022 Corrected	8,063,396	-16.51%	40.87	40.87	0.00
2022 - 2023	8,340,160	2.87%	41.8	41.8	0

Special Police

FISCAL YEAR	TAXABLE VAULTATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	939,620		45.01	45.01	
2012 - 2013	987,807	5.13%	45.95	45.95	
2013 - 2014	1,064,878	7.80%	46.60	46.60	
2014 - 2015	1,059,615	-0.49%	47.17	47.17	
2015 - 2016	1,171,425	10.55%	43.93	43.93	
2016 - 2017	1,107,424	-5.46%	52.30	52.30	
2017 - 2018	1,121,994	1.32%	52.76	52.76	0.00
2018 - 2019	1,141,385	1.73%	53.40	51.10	2.30
2019 - 2020	1,313,243	15.06%	48.59	48.59	0.00
2020 - 2021	1,371,123	4.41%	49.36	49.36	0.00
2021 - 2022	1,512,930	10.34%	45.71	45.71	0.00
2022 - 2023	1,565,663	3.49%	46.87	46.87	0.00

Mosquito

FISCAL YEAR	TAXABLE VAULTATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	939,620		4.01	4.01	
2012 - 2013	987,807	5.13%	3.93	3.93	
2013 - 2014	1,064,878	7.80%	3.99	3.99	
2014 - 2015	1,059,615	-0.49%	4.10	4.10	
2015 - 2016	1,171,425	10.55%	3.81	3.81	
2016 - 2017	1,107,424	-5.46%	4.54	4.54	
2017 - 2018	1,121,994	1.32%	4.58	4.44	0.14
2018 - 2019	1,141,385	1.73%	4.56	4.31	0.25
2019 - 2020	1,313,243	15.06%	4.15	4.01	0.14
2020 - 2021	1,371,123	4.41%	4.07	4.07	0.00
2021 - 2022	1,512,930	10.34%	3.77	3.77	0.00
2022 - 2023	1,565,663	3.49%	3.87	3.87	0.00

Cemetery

FISCAL YEAR	TAXABLE VAULTATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	5,768,003		2.90	2.90	
2012 - 2013	5,955,360	3.25%	3.05	3.05	
2013 - 2014	6,517,955	9.45%	3.13	3.13	
2014 - 2015	6,453,029	-1.00%	2.09	2.09	
2015 - 2016	6,603,792	2.34%	3.29	3.29	
2016 - 2017	6,514,008	-1.36%	4.03	4.03	
2017 - 2018	7,069,276	8.52%	3.98	3.98	0.00
2018 - 2019	7,174,257	1.49%	4.04	4.04	0.00
2019 - 2020	8,215,346	14.51%	3.82	3.82	0.00
2020 - 2021	8,378,120	1.98%	3.79	3.79	0.00
2021 - 2022	10,354,194	23.59%	3.12	3.12	0.00
2021 - 2022 Corrected	8,759,242	-15.40%	3.70	3.70	0.00
2023 - 2022	9,061,976	3.46%	3.79	# 3.79	0.00

Soil

FISCAL YEAR	TAXABLE VAULTATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	4,036,452		2.16	2.16	
2012 - 2013	4,031,202	-0.13%	2.17	2.17	
2013 - 2014	3,999,508	-0.79%	2.52	2.52	
2014 - 2015	4,017,059	0.44%	2.27	2.27	
2015 - 2016	4,017,913	0.02%	2.29	2.29	
2016 - 2017	3,985,452	-0.81%	2.32	2.32	
2017 - 2018	3,966,116	-0.49%	2.35	2.35	0.00
2018 - 2019	4,974,890	25.43%	1.92	1.92	0.00
2019 - 2020	4,942,085	-0.66%	1.97	1.97	0.00
2020 - 2021	4,972,268	0.61%	1.99	1.99	0.00
2021 - 2022	7,276,561	46.34%	1.39	1.39	0.00
2021 - 2022 Corrected	5,681,609	-21.92%	1.78	1.78	0.00
2023 - 2022	5,819,805	2.43%	1.80	1.80	0.00

Martinsdale SID

FISCAL YEAR	TAXABLE VAULTATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012	0		0.00		
2012 - 2013	49,541		39.43	39.43	
2013 - 2014	70,974	43.26%	39.83	39.83	
2014 - 2015	58,160	-18.05%	48.64	48.64	
2015 - 2016	71,487	22.91%	39.84	39.84	
2016 - 2017	70,536	-1.33%	40.58	40.58	
2017 - 2018	70,287	-0.35%	58.57	58.57	0.00
2018 - 2019	79,104	12.54%	68.49	68.49	0.00
2019 - 2020	82,372	4.13%	80.49	80.49	0.00
2020 - 2021	103,412	25.54%	68.25	68.25	0.00
2021 - 2022	129,966	25.68%	91.94	91.94	0.00
2022 - 2023	127,792	-1.67%	110.41	110.41	0.00

Castle Valley Fire

FISCAL YEAR	TAXABLE VAULTATION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012					
2012 - 2013					
2013 - 2014					
2014 - 2015	24,968		27.75	27.75	
2015 - 2016	25,243	1.10%	27.64	27.64	
2016 - 2017	25,243	0.00%	27.97	27.97	
2017 - 2018	25,243	0.00%	27.97	27.97	0.00
2018 - 2019	24,243	-3.96%	24.82	24.82	0.00
2019 - 2020	18,753	-22.65%	38.34	38.34	0.00
2020 - 2021	37,260	98.69%	19.51	19.51	0.00
2021 - 2022	37,726	1.25%	19.46	19.46	0.00
2022 - 2023	41,439	9.84%	18.03	18.03	0.00

Grassy Mountain Fire

FISCAL YEAR	TAXABLE VAULTION	%INCREASE (DECREASE) FROM PREVIOUS YEAR	TOTAL CURRENT YEAR AUTHORIZED MILL LEVY (Includes Prior Year Carry Forward Mills)	CURRENT YEAR ACTUAL MILL LEVY	CARRY FORWARD MILLS AVAILABLE (May be levied in a subsequent year)
2011 - 2012					
2012 - 2013					
2013 - 2014					
2014 - 2015					
2015 - 2016	141,784		52.35	52.35	
2016 - 2017	143,831	1.44%	52.02	52.02	
2017 - 2018	151,757	5.51%	49.44	49.44	0.00
2018 - 2019	184,648	21.67%	44.66	44.66	0.00
2019 - 2020	199,678	8.14%	50.63	50.63	0.00
2020 - 2021	204,903	2.62%	61.58	61.58	0.00
2021 - 2022	236,393	15.37%	69.25	69.25	0.00
2022 - 2023	313,737	32.72%	62.23	62.23	0.00

Voted/Permissive mills levied in the current fiscal year:

<u>Description</u>	<u>Number of Mills levied</u>	Carried Forward Mills Available
Weed: 3 Perm Mills: 16 MCA	1.6	
Library: 5 Perm Mills	5	
Hospital: 8 Perm Mills	0	
Extension: 3 Perm Mills	3	
Health Insurance:	21.82	0.91

**Meagher County Levies
Fiscal Year 2022.2023**

Market Valuation: \$491,929,885

Taxable Valuation: 9,905.823

Special Districts - Fees		
2150	Predatory Animal (Sheep)	\$0.60/hd
2155	Predatory Animal (Cattle)	\$0.50/hd
7205	Martinsdale Fire Service Area	\$50.00/yr
7371	WSS TV	\$40.00/yr
7372	Martinsdale TV	\$5.00/yr
7373	Checkerboard TV	\$15.00/yr

County Special District		
2110	Road - Mill Value= \$8,340.16	41.800
2191	Special Police-Mill Value = \$1,565.663	46.870
2200	Mosquito Dist -Mill Value= \$1,565.663	3.870
2400	Martinsdale SID - Mill Value = \$127.792	110.410
2240	Cemetery - Mill Value = \$9,061.976	3.790
7206	Grassy Mtn Fire - Mill Value = \$313.737	62.230
7207	Castle Valley Fire -Mill Value = \$41.439	18.030
7350	Soil&Conservation-Mill Value = \$5,819.805	1.800
7860	City of WSS- Mill Value = \$1,512.930	152.720

County General & Misc. Sm Funds Mill Value = \$9905.823		
1000	General	98.000
2170	Airport	0.500
2180	District Court	4.500
2230	Ambulance	0.500
2271	Mental Health	0.170
2340	Fire	2.890
2378	Meagher Co Health	1.800
2384	Liability Ins.	12.700
2500	Solid Waste	0.180
2850	911 Emergency	2.500
2860	Land Use	0.750
	Total	124.490

Voted		
2140	Weed	1.600
2220	Library	5.000
2290	Extension	3.000
	Total	9.600

Permissive Health Insurance		
2371	Health Insurance	19.930

State		
7521	University Millage Fund	6.000
7527	State Equalization Fund	40.000

Schools		
7529	Elementary Equalization	33.000
7531	High School Equalization	22.000
7820	County Wide Transportation	4.280
7830	High School (Retire, Unemp, FICA)	29.280

District #8 K - 12		
7701201	General	103.080
7701210	Transportation	16.790
7701211	Bus Depreciation	8.840
7701213	Tuition	3.710
7701217	Adult Education	0.840
7701228	Technology	3.690
7701261	Building Reserve	3.940
7701250	Debt Service (New School)	76.220
	Total	217.110

Total Mills By District	
District #8 IN	712.94
District # 8 OUT	551.28
District #8 OUT No Lennep	547.49

BUDGET DOCUMENT

A. GENERAL FUND

(1000)

Revenue by Source

Expenditure Summary by Function, Activity and Object

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 1000 - 1000

Report ID: A110

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget

310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	2,187	2,000
314140 LOCAL OPTION TAX	107,744	107,000
Group:	109,931	109,000
320000 LICENSES & PERMITS		
323012 CONT LIC/SUBSREC DISPOSAL	675	500
323016 SEPTIC TANKS	8,050	5,000
Group:	8,725	5,500
330000 INTERGOVERNMENTAL REVENUE		
331045 HAVA - HELP AMERICA VOTE ACT	159	1,698
331111 CIVIL DEFENSE	8,611	12,552
333020 TAYLOR GRAZING ACT	448	450
335110 LIVE CARD GAME TABLE PERMIT	150	150
335120 GMBL MACH PT	500	500
335230 STATE ENTITLEMENT SHARE	58,739	53,960
Group:	68,607	69,310
340000 CHARGES FOR SERVICES		
341010 MISCELLANEOUS COLLECTIONS	373	0
341020 ATTORNEY FEES	76,286	71,204
341041 CLERK & RECORDER FEES	17,025	17,000
341042 ELECTION FEES	3,636	2,800
341050 DIST. COURT CLERK'S FEES	140	100
341060 TREASURER FEES	677	600
341070 Driver License	128	125
342000 PUBLIC SAFETY	8,383	400
342010 PENSION/TRAINING FROM CITY	11,272	10,000
344030 HEALTH INSPECTION FEES	2,005	6,000
Group:	119,925	108,229
350000 FINES & FORFEITURES		
351000 COURT FINES & FORFEITURES	17,004	0
351010 JUSTICE COURTS	19,559	0
351011 JUSTICE COURT FEES	4,570	5,000
Group:	41,133	5,000
360000 MISCELLANEOUS REVENUES		
361010 OFFICE RENT	1,788	1,950
362000 OTHER MISCELLANEOUS REV.	8,401	5,591
365000 CONTRIBUTIONS & DONATIONS	490	0
Group:	10,679	7,541

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 1000 - 1000

Report ID: A110

1000 GENERAL FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	16,827	10,000
Group:	16,827	10,000
380000 OTHER FINANCING SOURCES		
381060 SOCIAL SECURITY REFUND - SHERIFF	81,569	0
383000 INTERFUND OPERATING TRANS	156,999	72,516
Group:	238,568	72,516
390000 INTERNAL SERVICES		
392010 CENTRAL STORES / POSTAGE	64	0
Group:	64	0
Fund:	614,459	387,096
Grand Total:	614,459	387,096

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: 327GA

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
400000 PENDING INVOICES									
400000 PENDING INVOICES									
400000 PENDING INVOICES									
		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
410000 GENERAL GOVERNMENT									
410100 LEGIS									
410100 LEGIS		Budget: _____	98,257	_____	35,776	64,200			99,976
		Actual: _____		94,338	34,217	60,120			
Subtotal:		Budget: _____	98,257	_____	35,776	64,200			99,976
		Actual: _____		94,338	34,217	60,120			
410300 JUDICIAL SERVICES									
410310 ADM		Budget: _____	149,446	_____	143,183	9,100			152,283
		Actual: _____		142,434	136,994	5,440			
410313 ATT SER		Budget: _____	0	_____					0
		Actual: _____							
410324 PROSECUTION SERVICES		Budget: _____	0	_____					0
		Actual: _____							
410337 LAW LIBRARY		Budget: _____	0	_____					0
		Actual: _____							
410340 JUSTICE COURT		Budget: _____	0	_____					0
		Actual: _____		12,325		12,325			
410341 JUSTICE COURT ADMIN		Budget: _____	32,700	_____	30,599	3,500			34,099
		Actual: _____		30,663	27,527	3,136			
Subtotal:		Budget: _____	182,146	_____	173,782	12,600			186,382
		Actual: _____		185,422	164,522	20,901			
410400 ADMINISTRATIVE SERVICES									
410400 ADMINISTRATIVE SERVICES		Budget: _____	39,582	_____	44,530				44,530
		Actual: _____		39,571	39,570				
Subtotal:		Budget: _____	39,582	_____	44,530				44,530
		Actual: _____		39,571	39,570				
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES		Budget: _____	237,348	_____	116,474	109,631			226,105
		Actual: _____		209,325	117,925	91,400			
410510 FINANCIAL - CHIEF FIN		Budget: _____	58,675	_____	63,602				63,602
		Actual: _____		58,698	58,420	278			
410580 DATA		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	296,023	_____	180,076	109,631			289,707
		Actual: _____		268,023	176,346	91,678			
410600 ELECTION									
410600 ELECTION		Budget: _____	0	_____	700	1,500			2,200
		Actual: _____		3,212		3,212			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410619 COVID-19 ELECTION EXP			0						0
Actual:									
410630 PRIMARY ELECTIONS		4,300							0
Actual:			5,840		1,416	4,424			
410640 GENERAL ELECTIONS		6,650			1,500	5,125			6,625
Actual:			889		338	551			
Subtotal:		10,950			2,200	6,625			8,825
Actual:			9,941		1,754	8,187			
410900 RECORDS ADMINISTRATION									
410900 RECORDS ADMINISTRATION		125,174			120,109	13,800			133,909
Actual:			120,864		109,914	10,949			
Subtotal:		125,174			120,109	13,800			133,909
Actual:			120,864		109,914	10,949			
411100 LEGAL SERVICES									
411100 LEGAL SERVICES		0							0
Actual:									
Subtotal:		0							0
Actual:									
411200 FACILITIES ADMIN									
411200 FACILITIES ADMIN		100,447			91,338	48,600			139,938
Actual:			121,537		65,543	48,293		7,700	
Subtotal:		100,447			91,338	48,600			139,938
Actual:			121,537		65,543	48,293		7,700	
411600 PUBLIC SCHOOL ADMIN									
411600 PUBLIC SCHOOL ADMIN		2,665			472	1,900			2,372
Actual:			704			704			
Subtotal:		2,665			472	1,900			2,372
Actual:			704			704			
411700 CENTRAL STORES									
411700 CENTRAL STORES		15,357				17,000			17,000
Actual:			15,685			15,685			
Subtotal:		15,357				17,000			17,000
Actual:			15,685			15,685			
411800 OTHER GENERAL GOVERNMENT SERVICES									
411800 OTHER GENERAL GOVERNMENT		0							0
Actual:			607			607			
411840 GRNT		0							0
Actual:									
Subtotal:		0							0
Actual:			607			607			
Group:		870,601			648,283	274,356			922,639
Actual:			856,692		591,869	257,124		7,700	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION	Budget: _____	103,740	_____	_____	83,045	25,700	_____	_____	108,745
	Actual: _____	_____	113,344	_____	66,405	46,939	_____	_____	_____
420120 LAW ENFORCE FACILITIES	Budget: _____	21,400	_____	_____	_____	21,400	_____	_____	21,400
	Actual: _____	_____	29,447	_____	_____	29,447	_____	_____	_____
420130 TRAIN	Budget: _____	6,800	_____	_____	_____	6,800	_____	_____	6,800
	Actual: _____	_____	3,313	_____	_____	3,313	_____	_____	_____
420140 CRIME CONTROL INVESTIGATION	Budget: _____	119,664	_____	_____	82,179	42,050	_____	_____	124,229
	Actual: _____	_____	122,024	_____	77,952	44,071	_____	_____	_____
420141 CRIME	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual: _____	_____	_____	_____	_____	_____	_____	_____	_____
420160 COMMUNICATIONS	Budget: _____	143,155	_____	_____	154,474	9,300	_____	_____	163,774
	Actual: _____	_____	150,080	_____	140,879	9,200	_____	_____	_____
420180 SHERIFF CHECKING EXP	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual: _____	_____	5,294	_____	_____	5,294	_____	_____	_____
Subtotal:	Budget: _____	394,759	_____	_____	319,698	105,250	_____	_____	424,948
	Actual: _____	_____	423,502	_____	285,237	138,264	_____	_____	_____
420200 DETENTION & CORRECTION									
420200 DETENTION & CORRECTION	Budget: _____	79,462	_____	_____	74,864	17,500	_____	_____	92,364
	Actual: _____	_____	65,391	_____	61,122	4,269	_____	_____	_____
Subtotal:	Budget: _____	79,462	_____	_____	74,864	17,500	_____	_____	92,364
	Actual: _____	_____	65,391	_____	61,122	4,269	_____	_____	_____
420500 PROTECTIVE INSPECTIONS									
420500 PROTECTIVE INSPECTIONS	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual: _____	_____	_____	_____	_____	_____	_____	_____	_____
Subtotal:	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual: _____	_____	_____	_____	_____	_____	_____	_____	_____
420600 CIVIL DEFENSE									
420600 CIVIL DEFENSE	Budget: _____	22,500	_____	_____	13,795	8,290	_____	_____	22,085
	Actual: _____	_____	23,436	_____	12,880	10,555	_____	_____	_____
Subtotal:	Budget: _____	22,500	_____	_____	13,795	8,290	_____	_____	22,085
	Actual: _____	_____	23,436	_____	12,880	10,555	_____	_____	_____
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual: _____	_____	_____	_____	_____	_____	_____	_____	_____
Subtotal:	Budget: _____	0	_____	_____	_____	_____	_____	_____	0
	Actual: _____	_____	_____	_____	_____	_____	_____	_____	_____
420800 CORONER									
420800 CORONER	Budget: _____	11,904	_____	_____	9,828	1,500	_____	_____	11,328
	Actual: _____	_____	9,891	_____	9,890	_____	_____	_____	_____
Subtotal:	Budget: _____	11,904	_____	_____	9,828	1,500	_____	_____	11,328
	Actual: _____	_____	9,891	_____	9,890	_____	_____	_____	_____
Group:	Budget: _____	508,625	_____	_____	418,185	132,540	_____	_____	550,725
	Actual: _____	_____	522,220	_____	369,131	153,088	_____	_____	_____

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services FTE	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS								
430200 ROAD & STREET SERVICES								
430210 ADM			0					0
Budget:			0					
Actual:								
Subtotal:			0					0
Budget:			0					
Actual:								
430300 AIRPORT								
430310 ADM			0					0
Budget:			0					
Actual:								
Subtotal:			0					0
Budget:			0					
Actual:								
Group:			0					0
Budget:			0					
Actual:								
440000 PUBLIC HEALTH								
440100 PUBLIC HEALTH SERVICES								
440100 PUBLIC HEALTH SERVICES		22,000			25,000			25,000
Budget:		22,000			25,000			
Actual:			21,316		21,316			
440110 PUBLIC HEALTH ADMIN		0						0
Budget:		0						
Actual:								
Subtotal:		22,000			25,000			25,000
Budget:		22,000			25,000			
Actual:			21,316		21,316			
Group:		22,000			25,000			25,000
Budget:		22,000			25,000			
Actual:			21,316		21,316			
450000 SOCIAL & ECONOMIC SERVICES								
450100 WELFARE								
450131 ASSIST		750			750			750
Budget:		750			750			
Actual:			449		449			
450136 BURIAL		0						0
Budget:		0						
Actual:								
Subtotal:		750			750			750
Budget:		750			750			
Actual:			449		449			
450200 VET SER								
450200 VET SER		1,500			1,500			1,500
Budget:		1,500			1,500			
Actual:			750		750			
Subtotal:		1,500			1,500			1,500
Budget:		1,500			1,500			
Actual:			750		750			
450400 EXT SER								
450400 EXT SER		0						0
Budget:		0						
Actual:								
Subtotal:		0						0
Budget:		0						
Actual:								
Group:		2,250			2,250			2,250
Budget:		2,250			2,250			
Actual:			1,199		1,199			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

1000 GENERAL FUND

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services FTE	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 CULTURE & RECREATION								
460100 LIBRARY SERVICES								
460110 LIBRARY ADMIN								
		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
490000 DEBT SERVICE								
490000 DEBT SERVICE								
490000 DEBT SERVICE		Budget: _____	0	_____		4,800		4,800
		Actual: _____	5,230			5,230		
Subtotal:		Budget: _____	0	_____		4,800		4,800
		Actual: _____	5,230			5,230		
Group:		Budget: _____	0	_____		4,800		4,800
		Actual: _____	5,230			5,230		
510000 MISCELLANEOUS EXPENSE								
510000 MISCELLANEOUS EXPENSE								
510000 MISCELLANEOUS EXPENSE		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
510300 OTHER UNALLOCATED COSTS								
510309 SOCIAL SECURITY REFUND		Budget: _____	41,000	_____				0
		Actual: _____	40,784		40,784			
510310 MISC EXPENSE		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	41,000	_____				0
		Actual: _____	40,784		40,784			
Group:		Budget: _____	41,000	_____				0
		Actual: _____	40,784		40,784			
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT		Budget: _____	0	_____				0
		Actual: _____	1,000		1,000			
Subtotal:		Budget: _____	0	_____				0
		Actual: _____	1,000		1,000			
Group:		Budget: _____	0	_____				0
		Actual: _____	1,000		1,000			
Fund:		Budget: _____	1,444,476	_____	1,066,468	434,146	4,800	1,505,414
		Actual: _____	1,448,441		961,001	474,511	5,230	7,700
Grand Total:		Budget: _____	1,444,476	_____	1,066,468	434,146	4,800	1,505,414
		Actual: _____	1,448,441		961,001	474,511	5,230	7,700

BUDGET DOCUMENT

B. SPECIAL REVENUE FUNDS

(2000)

Summary of Appropriation by Fund and Object

Revenue by Source

Expenditure Summary by Function and Activity

MEAGHER COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A120

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2110 ROAD		242,312	310,293		84,805	637,410
2130 BRIDGE			2,680			2,680
2140 WEED		94,078	125,831		18,900	238,809
2150 PREDATORY CONTRL SHEEP			5,192			5,192
2155 PREDATORY CONTRL CATTLE			51,120			51,120
2170 AIRPORT		4,518	18,650	119,000		142,168
2180 DISTRICT COURT		60,842	6,000			66,842
2191 POLICE		83,595	5,600		10,800	99,995
2200 MOSQUITO			16,772			16,772
2220 LIBRARY		56,765	30,880			87,645
2224 LIBRARY DEPRECIATION RESERVE			10,500			10,500
2230 AMBULANCE		55,652	56,636		36,000	148,288
2240 CEMETERY		50,231	21,650	27,619		99,500
2250 PLANNING BOARD			5,580			5,580
2260 DISASTER			11,900			11,900
2271 MENTAL HEALTH			1,900			1,900
2280 SENIOR CITIZENS			15,000			15,000
2290 EXTENSION SERVICE		2,641	38,977			41,618
2300 RURAL ADDRESSING			5,591			5,591
2340 FIRE		10,868	72,750			83,618
2344 RURAL FIRE CAPACITY GRANT			11,676			11,676
2371 HEALTH INSURANCE			261,264			261,264
2378 MEAGHER COUNTY HEALTH		24,308	24,375			48,683
2382 SEARCH & RESCUE			4,268			4,268
2384 PROPERTY & LIABILITY INSURANCE			161,500			161,500
2385 SAFETY COORDINATOR			4,012			4,012
2390 DRUG FORFEITURE					236	236
2391 Hard Rock Mng Inpct					301	301
2393 RECORD PRESERVATION			9,396			9,396
2399 IMPACT FEE					239,678	239,678
2400 MARTINSDALE SPECIAL			22,912			22,912
2500 SOLID WASTE			7,735			7,735
2790 MEAGHER COUNTY AGENCY - HARMON			8,000			8,000
2800 ALCOHOL REHABILITATION			25,000			25,000
2811 EVERY 15 MINUTES			756			756
2812 DUI TASK FORCE			8,087			8,087
2820 GAS TAX			59,141			59,141
2821 NEW GAS TAX			96,246			96,246
2840 WEED GRANT (STATE) RANGER				7,500	7,500	15,000
2842 WEED GRANT CASTLE VIEW			31,798			31,798
2850 911 EMERGENCY		125,349	8,750			134,099
2852 911 GRANT PROGRAM			26,000			26,000
2859 COUNTY LAND INFORMATION			9,465			9,465
2860 LAND USE PLANNING			15,250			15,250
2865 LGA - LOCAL FOREST ASSIST (DNRC)			4,650			4,650
2870 K-9 GRANT			2,974			2,974
2894 STATE MINERAL ROYALTIES					10,947	10,947
2896 METAL MINES RESERVE ACCOUNT					5,517	5,517
2900 PAYMENT IN LIEU OF TAX (PILT)					250,000	250,000
2903 FOREST RESERVE TITLE 3 NEW				65,591		65,591
2969 BAIR GRANT		7,809	5,543			13,352
2974 HEALTH ALERT NETWORK/PHEP		101,136	8			101,144

MEAGHER COUNTY
Summary of Appropriations by Fund and Object
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A120

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Transfers	Total
2976 IMMUNIZATION		3,559	112			3,671
2979 COMM SERV BLOCK GRANT		5,259	5,238			10,497
2980 HOME HEALTH CARE GRANT		12,085	54			12,139
2988 RESPIT CARE GRANT		3,140	2,022			5,162
2991 AMERICAN RECOVERY PLAN ACT					180,836	180,836
2999 CARES ACT					308,140	308,140
Total:		944,147	1,629,734	219,710	1,153,660	3,947,251

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2110 ROAD

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	558	0
Group:	558	0
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	213,866	26,000
335040 GAS TAX APPORTIONMENT	573	525
Group:	214,439	26,525
340000 CHARGES FOR SERVICES		
343010 STREET & ROADWAY CHARGES	1,200	500
Group:	1,200	500
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	5,546	0
Group:	5,546	0
Fund:	221,743	27,025

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2140 WEED

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	38	0
Group:	38	0
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING	105,879	105,000
Group:	105,879	105,000
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	846	0
Group:	846	0
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	7,551	8,500
Group:	7,551	8,500
Fund:	114,314	113,500

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2155 PREDATORY CONTRL CATTLE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	85	0
Group:	85	0
Fund:	85	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2170 AIRPORT

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	21	0
Group:	21	0
330000 INTERGOVERNMENTAL REVENUE		
331129 FAA GRANT	311,389	44,000
331990 AMERICAN RECOVERY PLAN ACT	22,000	0
331992 AIRPORT CORONAVIRUS RESPONSE GRANT	9,000	0
334030 STATE AERONAUTICS GRANT		76,000
338010 CITY-COUNTY AIRPORT	2,269	2,348
Group:	344,658	122,348
340000 CHARGES FOR SERVICES		
343060 AIRPORT REVENUES	45,089	0
Group:	45,089	0
360000 MISCELLANEOUS REVENUES		
361010 OFFICE RENT	28,728	0
362000 OTHER MISCELLANEOUS REV.		2,700
Group:	28,728	2,700
Fund:	418,496	125,048

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2180 DISTRICT COURT

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	110	0
Group:	110	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	21,019	20,975
Group:	21,019	20,975
340000 CHARGES FOR SERVICES		
341050 DIST. COURT CLERK'S FEES	812	340
Group:	812	340
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	104	0
Group:	104	0
Fund:	22,045	21,315

MEAGHER COUNTY

Fund Summary of Revenues by Source

Report ID: A110

For the Year: 2022 - 2023

For Funds 2000 - 2999

2191 POLICE

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	420	0
Group:	420	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE		2,653
338020 CITY-COUNTY POLICE	5,844	1,539
Group:	5,844	4,192
340000 CHARGES FOR SERVICES		
342010 PENSION/TRAINING FROM CITY	2,262	2,000
Group:	2,262	2,000
Fund:	8,526	6,192

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2200 MOSQUITO

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	30	30
Group:	30	30
Fund:	30	30

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2220 LIBRARY

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	119	75
Group:	119	75
330000 INTERGOVERNMENTAL REVENUE		
334100 STATE GRANT / LIBRARY	3,617	3,754
335230 STATE ENTITLEMENT SHARE		25,778
338030 CITY-COUNTY LIBRARY	14,373	14,873
Group:	17,990	44,405
340000 CHARGES FOR SERVICES		
346070 LIBRARY COLLECTIONS	1,158	750
Group:	1,158	750
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	1,000	0
Group:	1,000	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	4,870	0
Group:	4,870	0
Fund:	25,137	45,230

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2222 DONALD JOHNSTON Library Restricted

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	2,002	0
Group:	2,002	0
Fund:	2,002	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2224 LIBRARY DEPRECIATION RESERVE

Account	Previous Year Actual	Final Budget
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	1,543	0
365000 CONTRIBUTIONS & DONATIONS	57	0
Group:	1,600	0
Fund:	1,600	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2230 AMBULANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	34	0
Group:	34	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	40,510	9,429
Group:	40,510	9,429
340000 CHARGES FOR SERVICES		
342030 AMBULANCE MEDICAID REIMB	2,192	0
342050 EMERGENCY SERVICES	72,265	70,000
Group:	74,457	70,000
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	3,436	0
365000 CONTRIBUTIONS & DONATIONS	6,615	0
Group:	10,051	0
Fund:	125,052	79,429

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2240 CEMETERY

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	81	0
Group:	81	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	37,242	14,057
Group:	37,242	14,057
340000 CHARGES FOR SERVICES		
343310 CEMETERY CHARGES	10,360	10,000
Group:	10,360	10,000
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.		2,464
Group:		2,464
Fund:	47,683	26,521

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2260 DISASTER

Account	Previous Year Actual	Final Budget
-----	-----	-----
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	7,300	0
Group:	7,300	0
Fund:	7,300	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2271 MENTAL HEALTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	2	0
Group:	2	0
Fund:	2	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2280 SENIOR CITIZENS

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	13,035	15,000
Group:	13,035	15,000
Fund:	13,035	15,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2290 EXTENSION SERVICE

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	71	0
Group:	71	0
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	640	200
Group:	640	200
Fund:	711	200

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2300 RURAL ADDRESSING

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE		5,591
Group:		5,591
340000 CHARGES FOR SERVICES		
342050 EMERGENCY SERVICES	850	0
Group:	850	0
Fund:	850	5,591

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2340 FIRE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	119	100
Group:	119	100
340000 CHARGES FOR SERVICES		
341030 COURT COSTS	1,132	1,000
343090	45,664	0
Group:	46,796	1,000
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	42,242	1,475
Group:	42,242	1,475
Fund:	89,157	2,575

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2344 RURAL FIRE CAPACITY GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331081 FIRE ASSISTANCE GRANT	9,000	9,000
Group:	9,000	9,000
Fund:	9,000	9,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2371 HEALTH INSURANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	510	0
Group:	510	0
340000 CHARGES FOR SERVICES		
341020 ATTORNEY FEES	1,581	6,324
Group:	1,581	6,324
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	64,800	51,300
Group:	64,800	51,300
Fund:	66,891	57,624

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2378 MEAGHER COUNTY HEALTH

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	18	0
Group:	18	0
330000 INTERGOVERNMENTAL REVENUE		
334999 COVID 19 STATE	8,895	0
335230 STATE ENTITLEMENT SHARE		22,226
Group:	8,895	22,226
340000 CHARGES FOR SERVICES		
344060 HEALTH CLINIC SERVICES	14,806	12,500
Group:	14,806	12,500
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	8,610	0
Group:	8,610	0
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	16,695	0
Group:	16,695	0
Fund:	49,024	34,726

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2382 SEARCH & RESCUE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1	0
Group:	1	0
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	9,350	0
Group:	9,350	0
Fund:	9,351	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2384 PROPERTY & LIABILITY INSURANCE

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	185	0
Group:	185	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	47,616	8,491
Group:	47,616	8,491
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	40,426	36,100
Group:	40,426	36,100
Fund:	88,227	44,591

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2391 Hard Rock Mng Inpct

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335140 HARD-ROCK MINING IMPACT TRUST ACCOUNT	69	0
Group:	69	0
Fund:	69	0

11:30:52

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2393 RECORD PRESERVATION

Account	Previous Year Actual	Final Budget
340000 CHARGES FOR SERVICES		
341041 CLERK & RECORDER FEES	2,815	2,500
Group:	2,815	2,500
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	9,109	0
Group:	9,109	0
Fund:	11,924	2,500

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2399 IMPACT FEE

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341070 Driver License	117,678	232,000
Group:	117,678	232,000
Fund:	117,678	232,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2400 MARTINSDALE SPECIAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	36	0
Group:	36	0
Fund:	36	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2500 SOLID WASTE

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	6	0
Group:	6	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE		2,752
Group:		2,752
360000 MISCELLANEOUS REVENUES		
362000 OTHER MISCELLANEOUS REV.	7,070	0
Group:	7,070	0
Fund:	7,076	2,752

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2790 MEAGHER COUNTY AGENCY - HARMON

Account	Previous Year Actual	Final Budget
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	37,554	0
371020 GAIN (LOSS) IN FAIR VALUE INVSTMNT	-304,167	0
Group:	-266,613	0
Fund:	-266,613	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2800 ALCOHOL REHABILITATION

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUE		
335005 ALCO REHAB APPORTIONMENT	22,553	25,000
Group:	22,553	25,000
Fund:	22,553	25,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2812 DUI TASK FORCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334010 DUI TASK FORCE	1,347	1,200
Group:	1,347	1,200
Fund:	1,347	1,200

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2820 GAS TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335040 GAS TAX APPORTIONMENT	48,144	48,716
Group:	48,144	48,716
Fund:	48,144	48,716

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2821 NEW GAS TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335040 GAS TAX APPORTIONMENT	55,270	61,845
Group:	55,270	61,845
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	6,000	0
Group:	6,000	0
Fund:	61,270	61,845

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2840 WEED GRANT (STATE) RANGER

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334025 WEED PROGRAM STATE	7,500	7,500
Group:	7,500	7,500
Fund:	7,500	7,500

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2842 WEED GRANT CASTLE VIEW

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUE		
331077 NOXIOUS WEED GRANT	11,000	15,475
334025 WEED PROGRAM STATE	365	0
Group:	11,365	15,475
340000 CHARGES FOR SERVICES		
343360 LOCAL SPRAYING	12,022	15,475
Group:	12,022	15,475
Fund:	23,387	30,950

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2850 911 EMERGENCY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	33	0
Group:	33	0
330000 INTERGOVERNMENTAL REVENUE		
335080 911 EMERGENCY - STATE	108,470	108,000
335230 STATE ENTITLEMENT SHARE		8,870
Group:	108,470	116,870
370000 INVESTMENT & ROYALTY EARNINGS		
371010 INVESTMENT EARNINGS	56	0
Group:	56	0
Fund:	108,559	116,870

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2852 911 GRANT PROGRAM

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
335080 911 EMERGENCY - STATE	145,276	26,000
Group:	145,276	26,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	1,000	0
Group:	1,000	0
Fund:	146,276	26,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2859 COUNTY LAND INFORMATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 CHARGES FOR SERVICES		
341040 CR FEES	1,294	1,100
Group:	1,294	1,100
Fund:	1,294	1,100

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2860 LAND USE PLANNING

Account	Previous Year Actual	Final Budget
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	10	0
Group:	10	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE	9,576	3,557
Group:	9,576	3,557
340000 CHARGES FOR SERVICES		
344030 HEALTH INSPECTION FEES	1,450	0
Group:	1,450	0
Fund:	11,036	3,557

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2865 LGA - LOCAL FOREST ASSIST (DNRC)

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334121 DNRC GRANTS		4,500
Group:		4,500
Fund:		4,500

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2870 K-9 GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334011 Crime Control K9 Control	13,313	0
Group:	13,313	0
360000 MISCELLANEOUS REVENUES		
365000 CONTRIBUTIONS & DONATIONS	2,355	482
Group:	2,355	482
380000 OTHER FINANCING SOURCES		
382010 SALE OF GEN FIXED ASSETS	5,201	0
Group:	5,201	0
Fund:	20,869	482

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2900 PAYMENT IN LIEU OF TAX (PILT)

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
333040 PAYMENTS IN LIEU OF TAXES	204,691	0
Group:	204,691	0
Fund:	204,691	0

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2903 FOREST RESERVE TITLE 3 NEW

Account	Previous Year	Final
	Actual	Budget
330000 INTERGOVERNMENTAL REVENUE		
333010 FOREST RESERVE ACT - ROAD	26,419	26,000
Group:	26,419	26,000
Fund:	26,419	26,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2969 BAIR GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 MISCELLANEOUS REVENUES		
365020 BAIR GRANTS	8,000	8,000
Group:	8,000	8,000
Fund:	8,000	8,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2974 HEALTH ALERT NETWORK/PHEP

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331116 CENTER DISEASE CONTROL	27,874	115,778
331991 COIVD 19 / STIMULUS REVENUE FEDERAL	103,040	0
Group:	130,914	115,778
Fund:	130,914	115,778

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2976 IMMUNIZATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331146 IMMUNIZATION - FEDERAL	21,292	2,455
334116 IMMUNIZATION - STATE		1,216
Group:	21,292	3,671
Fund:	21,292	3,671

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2979 COMM SERV BLOCK GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
331142 COMMUNITY SERVICE GRANT	9,617	7,244
Group:	9,617	7,244
Fund:	9,617	7,244

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2980 HOME HEALTH CARE GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUE		
334110 HEALTH GRANTS - STATE	12,000	12,000
Group:	12,000	12,000
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	1,000	0
Group:	1,000	0
Fund:	13,000	12,000

MEAGHER COUNTY
Fund Summary of Revenues by Source
For the Year: 2022 - 2023
For Funds 2000 - 2999

Report ID: A110

2988 RESPIT CARE GRANT

Account	Previous Year Actual	Final Budget
330000 INTERGOVERNMENTAL REVENUE		
331144 HOME HEALTH	4,500	4,500
Group:	4,500	4,500
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	2,000	0
Group:	2,000	0
Fund:	6,500	4,500
Grand Total:	2,063,099	1,355,762

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2110 ROAD

Account	Prev Previous		Previous	FTE	(100)	(200-800)	(600-699)	(900)	Final
	FTE	Budget	Actual		Personal	Operating &	P&I	Capital	
					Services	Maintenance		Outlay	Budget
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM	Budget: _____	83,386	_____		72,112	17,200			89,312
	Actual: _____		75,202		65,863	9,338			
430240 ROAD MAINTENANCE	Budget: _____	360,938	_____		170,200	213,730			383,930
	Actual: _____		245,646		139,359	106,286			
430299 SCHOOL PORTION OF SECURE	Budget: _____	0	_____						0
	Actual: _____								
Subtotal:	Budget: _____	444,324	_____		242,312	230,930			473,242
	Actual: _____		320,848		205,222	115,625			
Group:	Budget: _____	444,324	_____		242,312	230,930			473,242
	Actual: _____		320,848		205,222	115,625			
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget: _____	0	_____				79,363		79,363
	Actual: _____								
Subtotal:	Budget: _____	0	_____				79,363		79,363
	Actual: _____								
Group:	Budget: _____	0	_____				79,363		79,363
	Actual: _____								
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget: _____	71,805	_____			84,805			84,805
	Actual: _____		73,562			73,562			
Subtotal:	Budget: _____	71,805	_____			84,805			84,805
	Actual: _____		73,562			73,562			
Group:	Budget: _____	71,805	_____			84,805			84,805
	Actual: _____		73,562			73,562			
Fund:	Budget: _____	516,129	_____		242,312	315,735	79,363		637,410
	Actual: _____		394,410		205,222	189,187			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2130 BRIDGE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430243 ADM									
		Budget:_____	2,680	_____		2,680			2,680
		Actual:_____							
Subtotal:		Budget:_____	2,680	_____		2,680			2,680
		Actual:_____							
Group:		Budget:_____	2,680	_____		2,680			2,680
		Actual:_____							
Fund:		Budget:_____	2,680	_____		2,680			2,680
		Actual:_____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2140 WEED

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		200,817			94,078	104,331			198,409
			72,613		69,514	3,099			
431120 WEED MAINT		54,234				21,500			21,500
			79,125			69,560		9,565	
Subtotal:		255,051			94,078	125,831			219,909
			151,738		69,514	72,660		9,565	
Group:		255,051			94,078	125,831			219,909
			151,738		69,514	72,660		9,565	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		17,864				18,900			18,900
			17,864			17,864			
Subtotal:		17,864				18,900			18,900
			17,864			17,864			
Group:		17,864				18,900			18,900
			17,864			17,864			
Fund:		272,915			94,078	144,731			238,809
			169,602		69,514	90,524		9,565	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2150 PREDITORY CONTRL SHEEP

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440800 PREDATORY ANIMAL CONTROL									
440800 PREDATORY ANIMAL CONTROL		Budget: 5,568				5,192			5,192
		Actual:	1,578			1,578			
Subtotal:		Budget: 5,568				5,192			5,192
		Actual:	1,578			1,578			
Group:		Budget: 5,568				5,192			5,192
		Actual:	1,578			1,578			
Fund:		Budget: 5,568				5,192			5,192
		Actual:	1,578			1,578			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2155 PREDATORY CONTRL CATTLE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440800 PREDATORY ANIMAL CONTROL									
440800 PREDATORY ANIMAL CONTROL									
	Budget:	41,021				51,120			51,120
	Actual:		22,557			22,557			
Subtotal:	Budget:	41,021				51,120			51,120
	Actual:		22,557			22,557			
Group:	Budget:	41,021				51,120			51,120
	Actual:		22,557			22,557			
Fund:	Budget:	41,021				51,120			51,120
	Actual:		22,557			22,557			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2170 AIRPORT

Account	Prev FTE	Previous Budget	Previous Actual	(100) FTE	(200-800) Personal Services	(600-699) Operating & Maintenance	(900) P&I	Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430300 AIRPORT									
430310 ADM	Budget: _____	8,421	_____		4,518	8,150			12,668
	Actual: _____		17,176		4,069	13,107			
430320 FAC	Budget: _____	371,500	_____			3,500		119,000	122,500
	Actual: _____		354,759			43,684		311,074	
Subtotal:	Budget: _____	379,921	_____		4,518	11,650		119,000	135,168
	Actual: _____		371,935		4,069	56,792		311,074	
Group:	Budget: _____	379,921	_____		4,518	11,650		119,000	135,168
	Actual: _____		371,935		4,069	56,792		311,074	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget: _____	0	_____						0
	Actual: _____								
Subtotal:	Budget: _____	0	_____						0
	Actual: _____								
Group:	Budget: _____	0	_____						0
	Actual: _____								
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510330 INS	Budget: _____	7,000	_____			7,000			7,000
	Actual: _____		6,573			6,573			
Subtotal:	Budget: _____	7,000	_____			7,000			7,000
	Actual: _____		6,573			6,573			
Group:	Budget: _____	7,000	_____			7,000			7,000
	Actual: _____		6,573			6,573			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget: _____	0	_____						0
	Actual: _____								
Subtotal:	Budget: _____	0	_____						0
	Actual: _____								
Group:	Budget: _____	0	_____						0
	Actual: _____								
Fund:	Budget: _____	386,921	_____		4,518	18,650		119,000	142,168
	Actual: _____		378,508		4,069	63,365		311,074	

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2180 DISTRICT COURT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT									
410300 JUDICIAL SERVICES									
410331 DISTRICT COURT ADMIN		Budget: 61,205			60,842	5,500			66,342
		Actual:	59,556		55,417	4,139			
410332 DISTRICT COURTS - JURY		Budget: 500				500			500
		Actual:	-24			-24			
Subtotal:		Budget: 61,705			60,842	6,000			66,842
		Actual:	59,532		55,417	4,115			
410500 FINANCIAL SERVICES									
410580 DATA		Budget: 350							0
		Actual:							
Subtotal:		Budget: 350							0
		Actual:							
Group:		Budget: 62,055			60,842	6,000			66,842
		Actual:	59,532		55,417	4,115			
Fund:		Budget: 62,055			60,842	6,000			66,842
		Actual:	59,532		55,417	4,115			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

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2191 POLICE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION	Budget: _____		0	_____					0
	Actual: _____								
420155 SPECIAL POLICE	Budget: _____	91,718		_____	83,595	3,100			86,695
	Actual: _____		72,095		70,533	1,561			
Subtotal:	Budget: _____	91,718		_____	83,595	3,100			86,695
	Actual: _____		72,095		70,533	1,561			
Group:	Budget: _____	91,718		_____	83,595	3,100			86,695
	Actual: _____		72,095		70,533	1,561			
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430210 ADM	Budget: _____		0	_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
Group:	Budget: _____	0		_____					0
	Actual: _____								
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510330 INS	Budget: _____		0	_____		2,500			2,500
	Actual: _____								
Subtotal:	Budget: _____	0		_____		2,500			2,500
	Actual: _____								
Group:	Budget: _____	0		_____		2,500			2,500
	Actual: _____								
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget: _____		0	_____		10,800			10,800
	Actual: _____								
Subtotal:	Budget: _____	0		_____		10,800			10,800
	Actual: _____								
Group:	Budget: _____	0		_____		10,800			10,800
	Actual: _____								
Fund:	Budget: _____	91,718		_____	83,595	16,400			99,995
	Actual: _____		72,095		70,533	1,561			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2200 MOSQUITO

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440700 INSECT & PET CONTROL									
440700 INSECT & PET CONTROL									
	Budget:	12,096				16,772			16,772
	Actual:		25			25			
Subtotal:	Budget:	12,096				16,772			16,772
	Actual:		25			25			
Group:	Budget:	12,096				16,772			16,772
	Actual:		25			25			
Fund:	Budget:	12,096				16,772			16,772
	Actual:		25			25			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

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2220 LIBRARY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 LIBRARY ADMIN	Budget: _____	86,191		_____	56,765	30,880			87,645
	Actual: _____		84,907		55,632	29,275			
460120 LIBRARY SERVICES -	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	86,191		_____	56,765	30,880			87,645
	Actual: _____		84,907		55,632	29,275			
Group:	Budget: _____	86,191		_____	56,765	30,880			87,645
	Actual: _____		84,907		55,632	29,275			
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510330 INS	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
Group:	Budget: _____	0		_____					0
	Actual: _____								
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget: _____	0		_____					0
	Actual: _____								
Subtotal:	Budget: _____	0		_____					0
	Actual: _____								
Group:	Budget: _____	0		_____					0
	Actual: _____								
Fund:	Budget: _____	86,191		_____	56,765	30,880			87,645
	Actual: _____		84,907		55,632	29,275			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: E270A

2222 DONALD JOHNSTON Library Restricted

Account					(100)	(200-800)	(600-699)	(900)	Final
	Prev FTE	Previous Budget	Previous Actual	FTE	Personal Services	Operating & Maintenance	P&I	Capital Outlay	
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 LIBRARY ADMIN	Budget:_____		0	_____					0
	Actual:_____								
460120 LIBRARY SERVICES -	Budget:_____		0	_____					0
	Actual:_____								
Subtotal:	Budget:_____		0	_____					0
	Actual:_____								
Group:	Budget:_____		0	_____					0
	Actual:_____								
470000 HOUSING & COMMUNITY DEVELOPMENT									
470100 COMM PRJCT									
470120 CONST	Budget:_____		0	_____					0
	Actual:_____								
Subtotal:	Budget:_____		0	_____					0
	Actual:_____								
Group:	Budget:_____		0	_____					0
	Actual:_____								
Fund:	Budget:_____		0	_____					0
	Actual:_____								

MEAGHER COUNTY
Expenditure by Activity and Object
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Report ID: B270A

2224 LIBRARY DEPRECIATION RESERVE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460000 CULTURE & RECREATION									
460100 LIBRARY SERVICES									
460110 LIBRARY ADMIN		2,000				10,500			10,500
			3,084			3,084			
460120 LIBRARY SERVICES -		14,000							0
Subtotal:		16,000				10,500			10,500
			3,084			3,084			
Group:		16,000				10,500			10,500
			3,084			3,084			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		16,000				10,500			10,500
			3,084			3,084			

MEAGHER COUNTY
Expenditure by Activity and Object
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2230 AMBULANCE

Account	Prev Previous		Previous	(100) (200-800) (600-699) (900)			Capital	Final	
	FTE	Budget	Actual	FTE	Personal Services	Operating & Maintenance	P&I	Outlay	Budget
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420710 EMERGENCY SERVICES ADMIN	Budget: _____	18,340	_____		13,372	5,525			18,897
	Actual: _____		20,769		11,898	8,870			
420730 EMERGENCY SERVICES -	Budget: _____	68,542	_____		42,280	41,950			84,230
	Actual: _____		65,870		39,934	26,512		-576	
Subtotal:	Budget: _____	86,882	_____		55,652	47,475			103,127
	Actual: _____		86,639		51,832	35,382		-576	
Group:	Budget: _____	86,882	_____		55,652	47,475			103,127
	Actual: _____		86,639		51,832	35,382		-576	
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440110 PUBLIC HEALTH ADMIN	Budget: _____	0	_____						0
	Actual: _____								
440120 PUBLIC HEALTH FAC	Budget: _____	0	_____						0
	Actual: _____								
Subtotal:	Budget: _____	0	_____						0
	Actual: _____								
Group:	Budget: _____	0	_____						0
	Actual: _____								
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget: _____	9,221	_____				9,161		9,161
	Actual: _____		9,218				9,218		
Subtotal:	Budget: _____	9,221	_____				9,161		9,161
	Actual: _____		9,218				9,218		
Group:	Budget: _____	9,221	_____				9,161		9,161
	Actual: _____		9,218				9,218		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget: _____	0	_____			36,000			36,000
	Actual: _____								
Subtotal:	Budget: _____	0	_____			36,000			36,000
	Actual: _____								
Group:	Budget: _____	0	_____			36,000			36,000
	Actual: _____								
Fund:	Budget: _____	96,103	_____		55,652	83,475	9,161		148,288
	Actual: _____		95,857		51,832	35,382	9,218	-576	

MEAGHER COUNTY
Expenditure by Activity and Object
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2240 CEMETERY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430900 CEMETERY SERVICES									
430910 ADMIN		93,429			50,231	21,650		27,619	99,500
			56,416		42,214	14,202			
Subtotal:		93,429			50,231	21,650		27,619	99,500
			56,416		42,214	14,202			
Group:		93,429			50,231	21,650		27,619	99,500
			56,416		42,214	14,202			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		93,429			50,231	21,650		27,619	99,500
			56,416		42,214	14,202			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2250 PLANNING BOARD

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN		Budget: 5,459					5,580		5,580
		Actual:	6				6		
Subtotal:		Budget: 5,459					5,580		5,580
		Actual:	6				6		
Group:		Budget: 5,459					5,580		5,580
		Actual:	6				6		
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 5,459					5,580		5,580
		Actual:	6				6		

MEAGHER COUNTY
Expenditure by Activity and Object
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2260 DISASTER

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES									
		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
420600 CIVIL DEFENSE									
420619 COVID-19									
		Budget:_____	13,489	_____		11,900			11,900
		Actual:_____		2,451	2,451				
Subtotal:		Budget:_____	13,489	_____		11,900			11,900
		Actual:_____		2,451	2,451				
Group:		Budget:_____	13,489	_____		11,900			11,900
		Actual:_____		2,451	2,451				
430000 PUBLIC WORKS									
431200 FLOOD CONTROL									
431200 FLOOD CONTROL									
		Budget:_____	0	_____					0
		Actual:_____							
Subtotal:		Budget:_____	0	_____					0
		Actual:_____							
Group:		Budget:_____	0	_____					0
		Actual:_____							
Fund:		Budget:_____	13,489	_____		11,900			11,900
		Actual:_____		2,451	2,451				

MEAGHER COUNTY
Expenditure by Activity and Object
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2271 MENTAL HEALTH

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440500 OTHER HEALTH CENTERS & CLINICS									
440540 ABUSE		Budget: 1,900				1,900			1,900
		Actual:	1,866			1,866			
Subtotal:		Budget: 1,900				1,900			1,900
		Actual:	1,866			1,866			
Group:		Budget: 1,900				1,900			1,900
		Actual:	1,866			1,866			
Fund:		Budget: 1,900				1,900			1,900
		Actual:	1,866			1,866			

MEAGHER COUNTY
Expenditure by Activity and Object
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2280 SENIOR CITIZENS

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services FTE	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
450000 SOCIAL & ECONOMIC SERVICES								
450300 AGING SERVICES								
450310 SENIOR CITIZENS CENTER		Budget: 10,000			15,000			15,000
		Actual:	10,000		10,000			
Subtotal:		Budget: 10,000			15,000			15,000
		Actual:	10,000		10,000			
Group:		Budget: 10,000			15,000			15,000
		Actual:	10,000		10,000			
Fund:		Budget: 10,000			15,000			15,000
		Actual:	10,000		10,000			

MEAGHER COUNTY
Expenditure by Activity and Object
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2290 EXTENSION SERVICE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
450000 SOCIAL & ECONOMIC SERVICES									
450400 EXT SER									
450400 EXT SER		50,734			2,641	38,977			41,618
			38,200			38,199			
Subtotal:		50,734			2,641	38,977			41,618
			38,200			38,199			
Group:		50,734			2,641	38,977			41,618
			38,200			38,199			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		50,734			2,641	38,977			41,618
			38,200			38,199			

MEAGHER COUNTY
Expenditure by Activity and Object
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2300 RURAL ADDRESSING

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420171 RURAL ADDRESS		Budget: 5,000				5,591			5,591
		Actual:	2,661			2,661			
Subtotal:		Budget: 5,000				5,591			5,591
		Actual:	2,661			2,661			
Group:		Budget: 5,000				5,591			5,591
		Actual:	2,661			2,661			
Fund:		Budget: 5,000				5,591			5,591
		Actual:	2,661			2,661			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2340 FIRE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES	Budget: _____	99,243	_____	_____	10,868	72,750			83,618
	Actual: _____		86,794	_____	9,201	48,832		28,760	
420460 FIRE SUPPRESSION	Budget: _____	5,000	_____	_____					0
	Actual: _____		5,000	_____				5,000	
Subtotal:	Budget: _____	104,243	_____	_____	10,868	72,750			83,618
	Actual: _____		91,794	_____	9,201	48,832		33,760	
420600 CIVIL DEFENSE									
420619 COVID-19	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Subtotal:	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Group:	Budget: _____	104,243	_____	_____	10,868	72,750			83,618
	Actual: _____		91,794	_____	9,201	48,832		33,760	
490000 DEBT SERVICE									
490000 DEBT SERVICE									
490000 DEBT SERVICE	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Subtotal:	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Group:	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Subtotal:	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Group:	Budget: _____	0	_____	_____					0
	Actual: _____			_____					
Fund:	Budget: _____	104,243	_____	_____	10,868	72,750			83,618
	Actual: _____		91,794	_____	9,201	48,832		33,760	

MEAGHER COUNTY
Expenditure by Activity and Object
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2344 RURAL FIRE CAPACITY GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES			0						0
420440 FIRE PREVENTION		10,000				11,676			11,676
420460 FIRE SUPPRESSION		0							0
			9,559			9,559			
Subtotal:		10,000				11,676			11,676
			9,559			9,559			
Group:		10,000				11,676			11,676
			9,559			9,559			
Fund:		10,000				11,676			11,676
			9,559			9,559			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2371 HEALTH INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510335 INS									
	Budget:	308,711				261,264			261,264
	Actual:		275,157			275,156			
Subtotal:	Budget:	308,711				261,264			261,264
	Actual:		275,157			275,156			
Group:	Budget:	308,711				261,264			261,264
	Actual:		275,157			275,156			
Fund:	Budget:	308,711				261,264			261,264
	Actual:		275,157			275,156			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2378 MEAGHER COUNTY HEALTH

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440109 PUBLIC HLTH COVID19 ST			0						0
						30			
440119 PUBLIC HEALTH-COVID-19			0						0
440150 PUBLIC HEALTH CDC			0						0
440175 PUBLIC HEALTH		46,817			24,308	24,375			48,683
			46,161		24,707	21,453			
Subtotal:		46,817			24,308	24,375			48,683
			46,192		24,707	21,484			
Group:		46,817			24,308	24,375			48,683
			46,192		24,707	21,484			
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE			0						0
						523			
Subtotal:			0						0
						523			
Group:			0						0
						523			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		46,817			24,308	24,375			48,683
			46,716		24,707	22,007			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2382 SEARCH & RESCUE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420740 SEARCH & RESCUE									
	Budget:	7,181				4,268			4,268
	Actual:		6,798			6,798			
Subtotal:	Budget:	7,181				4,268			4,268
	Actual:		6,798			6,798			
Group:	Budget:	7,181				4,268			4,268
	Actual:		6,798			6,798			
Fund:	Budget:	7,181				4,268			4,268
	Actual:		6,798			6,798			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

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2384 PROPERTY & LIABILITY INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT									
411100 LEGAL SERVICES									
411110 ADMINISTRATION			0						0
Subtotal:			0						0
Group:			0						0
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420110 LAW ENFORCE ADMINISTRATION			0						0
Subtotal:			0						0
Group:			0						0
510000 MISCELLANEOUS EXPENSE									
510200 JDGMNT									
510200 JDGMNT			0						0
Subtotal:			0						0
510300 OTHER UNALLOCATED COSTS									
510330 INS		143,785				161,500			161,500
			143,632			143,631			
Subtotal:		143,785				161,500			161,500
			143,632			143,631			
Group:		143,785				161,500			161,500
			143,632			143,631			
Fund:		143,785				161,500			161,500
			143,632			143,631			

MEAGHER COUNTY
Expenditure by Activity and Object
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2385 SAFETY COORDINATOR

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT									
410400 ADMINISTRATIVE SERVICES									
410410 SAFETY ADMIN			0			4,012			4,012
Subtotal:			0			4,012			4,012
411600 PUBLIC SCHOOL ADMIN									
411600 PUBLIC SCHOOL ADMIN			4,506						0
Subtotal:			4,506						0
Group:			4,506			4,012			4,012
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420710 EMERGENCY SERVICES ADMIN			0						0
						1,845			
Subtotal:			0			1,845			0
Group:			0			1,845			0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:			4,506			4,012			4,012
						1,845			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2390 DRUG FORFEITURE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420142 NARCOTICS INVESTIGATION		Budget: _____	236	_____					0
		Actual: _____							
Subtotal:		Budget: _____	236	_____					0
		Actual: _____							
Group:		Budget: _____	236	_____					0
		Actual: _____							
450000 SOCIAL & ECONOMIC SERVICES									
450400 EXT SER									
450400 EXT SER		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	0	_____			236		236
		Actual: _____							
Subtotal:		Budget: _____	0	_____			236		236
		Actual: _____							
Group:		Budget: _____	0	_____			236		236
		Actual: _____							
Fund:		Budget: _____	236	_____			236		236
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
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2391 Hard Rock Mng Inpet

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
		Budget: _____	233	_____			301		301
		Actual: _____							
Subtotal:		Budget: _____	233	_____			301		301
		Actual: _____							
Group:		Budget: _____	233	_____			301		301
		Actual: _____							
Fund:		Budget: _____	233	_____			301		301
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
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2393 RECORD PRESERVATION

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services FTE	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT								
410900 RECORDS ADMINISTRATION								
410900 RECORDS ADMINISTRATION		Budget: 23,000			9,396			9,396
		Actual:	20,000		20,000			
Subtotal:		Budget: 23,000			9,396			9,396
		Actual:	20,000		20,000			
Group:		Budget: 23,000			9,396			9,396
		Actual:	20,000		20,000			
Fund:		Budget: 23,000			9,396			9,396
		Actual:	20,000		20,000			

MEAGHER COUNTY
Expenditure by Activity and Object
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2399 IMPACT FEE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS EXPENSE									
510300 OTHER UNALLOCATED COSTS									
510300 OTHER UNALLOCATED COSTS									
		Budget: _____	0	_____					0
		Actual: _____	19,700			19,700			
Subtotal:		Budget: _____	0	_____					0
		Actual: _____	19,700			19,700			
Group:		Budget: _____	0	_____					0
		Actual: _____	19,700			19,700			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
		Budget: _____	217,678	_____		239,678			239,678
		Actual: _____	125,000			125,000			
Subtotal:		Budget: _____	217,678	_____		239,678			239,678
		Actual: _____	125,000			125,000			
Group:		Budget: _____	217,678	_____		239,678			239,678
		Actual: _____	125,000			125,000			
Fund:		Budget: _____	217,678	_____		239,678			239,678
		Actual: _____	144,700			144,700			

MEAGHER COUNTY
Expenditure by Activity and Object
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2400 MARTINSDALE SPECIAL

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services FTE	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS EXPENSE								
511000								
511050 LGHTING		17,343			22,912			22,912
			2,861		2,860			
Subtotal:		17,343			22,912			22,912
			2,861		2,860			
Group:		17,343			22,912			22,912
			2,861		2,860			
Fund:		17,343			22,912			22,912
			2,861		2,860			

MEAGHER COUNTY
Expenditure by Activity and Object
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2500 SOLID WASTE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430800 SOLID WASTE SERVICES									
430830 ADM									
	Budget:	7,735				7,735			7,735
	Actual:		7,181			7,181			
Subtotal:	Budget:	7,735				7,735			7,735
	Actual:		7,181			7,181			
Group:	Budget:	7,735				7,735			7,735
	Actual:		7,181			7,181			
Fund:	Budget:	7,735				7,735			7,735
	Actual:		7,181			7,181			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

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2790 MEAGHER COUNTY AGENCY - HARMON

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE									
510000 MISCELLANEOUS EXPENSE		Budget: 8,000					8,000		8,000
		Actual:	7,913				7,913		
Subtotal:		Budget: 8,000					8,000		8,000
		Actual:	7,913				7,913		
Group:		Budget: 8,000					8,000		8,000
		Actual:	7,913				7,913		
Fund:		Budget: 8,000					8,000		8,000
		Actual:	7,913				7,913		

MEAGHER COUNTY
Expenditure by Activity and Object
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2800 ALCOHOL REHABILITATION

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH								
440500 OTHER HEALTH CENTERS & CLINICS								
440540 ABUSE		Budget: 22,553			25,000			25,000
		Actual:	22,553		22,553			
Subtotal:		Budget: 22,553			25,000			25,000
		Actual:	22,553		22,553			
Group:		Budget: 22,553			25,000			25,000
		Actual:	22,553		22,553			
Fund:		Budget: 22,553			25,000			25,000
		Actual:	22,553		22,553			

MEAGHER COUNTY
Expenditure by Activity and Object
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2811 EVERY 15 MINUTES

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420143 CRIME PREVENTION			756				756		756
420144 JUV			0						0
Subtotal:			756				756		756
Group:			756				756		756
Fund:			756				756		756

MEAGHER COUNTY
Expenditure by Activity and Object
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2812 DUI TASK FORCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 PUBLIC SAFETY									
420100 LAW ENFORCEMENT SERVICES									
420143 CRIME PREVENTION		Budget: _____	5,717	_____		8,087			8,087
		Actual: _____							
Subtotal:		Budget: _____	5,717	_____		8,087			8,087
		Actual: _____							
Group:		Budget: _____	5,717	_____		8,087			8,087
		Actual: _____							
Fund:		Budget: _____	5,717	_____		8,087			8,087
		Actual: _____							

MEAGHER COUNTY
Expenditure by Activity and Object
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2820 GAS TAX

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
430200 ROAD & STREET SERVICES									
430240 ROAD MAINTENANCE									
		Budget:_____	60,416	_____		59,141			59,141
		Actual:_____		49,804		49,804			
Subtotal:		Budget:_____	60,416	_____		59,141			59,141
		Actual:_____		49,804		49,804			
Group:		Budget:_____	60,416	_____		59,141			59,141
		Actual:_____		49,804		49,804			
Fund:		Budget:_____	60,416	_____		59,141			59,141
		Actual:_____		49,804		49,804			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

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2821 NEW GAS TAX

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS								
430200 ROAD & STREET SERVICES								
430240 ROAD MAINTENANCE								
	Budget:_____	94,250	_____		96,246			96,246
	Actual:_____		56,362		56,362			
Subtotal:	Budget:_____	94,250	_____		96,246			96,246
	Actual:_____		56,362		56,362			
Group:	Budget:_____	94,250	_____		96,246			96,246
	Actual:_____		56,362		56,362			
Fund:	Budget:_____	94,250	_____		96,246			96,246
	Actual:_____		56,362		56,362			

MEAGHER COUNTY
Expenditure by Activity and Object
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2840 WEED GRANT (STATE) RANGER

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431100 WEED CONTROL		Budget: 15,000						7,500	7,500
		Actual:	7,500					7,500	
431120 WEED MAINT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 15,000						7,500	7,500
		Actual:	7,500					7,500	
Group:		Budget: 15,000						7,500	7,500
		Actual:	7,500					7,500	
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0				7,500			7,500
		Actual:							
Subtotal:		Budget: 0				7,500			7,500
		Actual:							
Group:		Budget: 0				7,500			7,500
		Actual:							
Fund:		Budget: 15,000				7,500		7,500	15,000
		Actual:	7,500					7,500	

MEAGHER COUNTY
Expenditure by Activity and Object
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2842 WEED GRANT CASTLE VIEW

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 PUBLIC WORKS									
431100 WEED CONTROL									
431110 WEED CONTROL		22,000				31,798			31,798
			13,320			13,320			
Subtotal:		22,000				31,798			31,798
			13,320			13,320			
Group:		22,000				31,798			31,798
			13,320			13,320			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		0							0
Subtotal:		0							0
Group:		0							0
Fund:		22,000				31,798			31,798
			13,320			13,320			

MEAGHER COUNTY
Expenditure by Activity and Object
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2850 911 EMERGENCY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH		Budget: 128,793			125,349	8,750			134,099
		Actual:	122,962		120,782	2,180			
Subtotal:		Budget: 128,793			125,349	8,750			134,099
		Actual:	122,962		120,782	2,180			
Group:		Budget: 128,793			125,349	8,750			134,099
		Actual:	122,962		120,782	2,180			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 128,793			125,349	8,750			134,099
		Actual:	122,962		120,782	2,180			

MEAGHER COUNTY
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2852 911 GRANT PROGRAM

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420700 OTHER EMERGENCY SERVICES									
420750 DISPATCH									
Budget:		164,955				26,000			26,000
Actual:			71,029			1,150		69,879	
Subtotal:		164,955				26,000			26,000
Actual:			71,029			1,150		69,879	
Group:		164,955				26,000			26,000
Actual:			71,029			1,150		69,879	
Fund:		164,955				26,000			26,000
Actual:			71,029			1,150		69,879	

MEAGHER COUNTY
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2859 COUNTY LAND INFORMATION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT									
411000 PLANNING & RESEARCH SERVICES									
411010 PLANNING & RESEARCH ADMIN									
	Budget:		8,316				9,465		9,465
	Actual:								
Subtotal:	Budget:		8,316				9,465		9,465
	Actual:								
Group:	Budget:		8,316				9,465		9,465
	Actual:								
Fund:	Budget:		8,316				9,465		9,465
	Actual:								

MEAGHER COUNTY
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2860 LAND USE PLANNING

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT								
411000 PLANNING & RESEARCH SERVICES								
411010 PLANNING & RESEARCH ADMIN	Budget:_____	15,000	_____		15,250			15,250
	Actual:_____		12,626		12,626			
Subtotal:	Budget:_____	15,000	_____		15,250			15,250
	Actual:_____		12,626		12,626			
Group:	Budget:_____	15,000	_____		15,250			15,250
	Actual:_____		12,626		12,626			
Fund:	Budget:_____	15,000	_____		15,250			15,250
	Actual:_____		12,626		12,626			

MEAGHER COUNTY
Expenditure by Activity and Object
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2865 LGA - LOCAL FOREST ASSIST (DNRC)

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY								
420400 FIRE PROTECTION & CONTROL								
420440 FIRE PREVENTION								
	Budget:_____	4,500	_____		4,650			4,650
	Actual:_____		350		350			
Subtotal:	Budget:_____	4,500	_____		4,650			4,650
	Actual:_____		350		350			
Group:	Budget:_____	4,500	_____		4,650			4,650
	Actual:_____		350		350			
Fund:	Budget:_____	4,500	_____		4,650			4,650
	Actual:_____		350		350			

MEAGHER COUNTY
Expenditure by Activity and Object
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2870 K-9 GRANT

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services FTE	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY								
420100 LAW ENFORCEMENT SERVICES								
420142 NARCOTICS INVESTIGATION	Budget: _____	18,000	_____		2,974			2,974
	Actual: _____		17,484		17,484			
Subtotal:	Budget: _____	18,000	_____		2,974			2,974
	Actual: _____		17,484		17,484			
Group:	Budget: _____	18,000	_____		2,974			2,974
	Actual: _____		17,484		17,484			
Fund:	Budget: _____	18,000	_____		2,974			2,974
	Actual: _____		17,484		17,484			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2894 STATE MINERAL ROYALTIES

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
		Budget:_____	8,521	_____		10,947			10,947
		Actual:_____							
Subtotal:		Budget:_____	8,521	_____		10,947			10,947
		Actual:_____							
Group:		Budget:_____	8,521	_____		10,947			10,947
		Actual:_____							
Fund:		Budget:_____	8,521	_____		10,947			10,947
		Actual:_____							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 + 2023

Report ID: B270A

2896 METAL MINES RESERVE ACCOUNT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT									
		Budget:_____	4,974	_____		5,517			5,517
		Actual:							
Subtotal:		Budget:_____	4,974	_____		5,517			5,517
		Actual:							
Group:		Budget:_____	4,974	_____		5,517			5,517
		Actual:							
Fund:		Budget:_____	4,974	_____		5,517			5,517
		Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2900 PAYMENT IN LIEU OF TAX (PILT)

Account	Prev FTE	Previous Budget	Previous Actual	(100) FTE	(200-800) Personal Services	(600-699) Operating & Maintenance	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT								
410500 FINANCIAL SERVICES								
410500 FINANCIAL SERVICES								
		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
411800 OTHER GENERAL GOVERNMENT SERVICES								
411800 OTHER GENERAL GOVERNMENT								
		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
460000 CULTURE & RECREATION								
460100 LIBRARY SERVICES								
460120 LIBRARY SERVICES -								
		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT								
		Budget: _____	250,000	_____		250,000		250,000
		Actual: _____		54,557		54,557		
Subtotal:		Budget: _____	250,000	_____		250,000		250,000
		Actual: _____		54,557		54,557		
Group:		Budget: _____	250,000	_____		250,000		250,000
		Actual: _____		54,557		54,557		
Fund:		Budget: _____	250,000	_____		250,000		250,000
		Actual: _____		54,557		54,557		

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2903 FOREST RESERVE TITLE 3 NEW

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420460 FIRE SUPPRESSION		Budget: 32,898						65,591	65,591
		Actual:	48			48			
Subtotal:		Budget: 32,898						65,591	65,591
		Actual:	48			48			
Group:		Budget: 32,898						65,591	65,591
		Actual:	48			48			
Fund:		Budget: 32,898						65,591	65,591
		Actual:	48			48			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2969 BAIR GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440110 PUBLIC HEALTH ADMIN									
Budget:		13,179			7,809	5,543			13,352
Actual:			7,828		7,777	51			
Subtotal:		13,179			7,809	5,543			13,352
Actual:			7,828		7,777	51			
Group:		13,179			7,809	5,543			13,352
Actual:			7,828		7,777	51			
Fund:		13,179			7,809	5,543			13,352
Actual:			7,828		7,777	51			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2974 HEALTH ALERT NETWORK/PHEP

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 GENERAL GOVERNMENT									
410500 FINANCIAL SERVICES									
410500 FINANCIAL SERVICES			0						0
Subtotal:			0						0
Group:			0						0
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440119 PUBLIC HEALTH-COVID-19			0						0
440150 PUBLIC HEALTH CDC		43,498			101,136	8			101,144
			91,314		75,265	16,048			
440159 DISEASE INTERVENTION		100,803							0
			50,318		50,106	211			
Subtotal:		144,301			101,136	8			101,144
			141,632		125,371	16,260			
Group:		144,301			101,136	8			101,144
			141,632		125,371	16,260			
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450150 WELFARE - VENDOR WELFARE			0						0
Subtotal:			0						0
Group:			0						0
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT			0						0
Subtotal:			0						0
Group:			0						0
Fund:		144,301			101,136	8			101,144
			141,632		125,371	16,260			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2976 IMMUNIZATION

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH								
440100 PUBLIC HEALTH SERVICES								
440173 PUBLIC HEALTH IMMUN								
		Budget: 14,410		3,559	112			3,671
		Actual:	13,971	12,581	1,390			
Subtotal:		Budget: 14,410		3,559	112			3,671
		Actual:	13,971	12,581	1,390			
Group:		Budget: 14,410		3,559	112			3,671
		Actual:	13,971	12,581	1,390			
Fund:		Budget: 14,410		3,559	112			3,671
		Actual:	13,971	12,581	1,390			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2979 COMM SERV BLOCK GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420000 PUBLIC SAFETY									
420400 FIRE PROTECTION & CONTROL									
420420 FIRE PROTECTION FACILITIES									
	Budget:		0						0
	Actual:								
Subtotal:	Budget:		0						0
	Actual:								
Group:	Budget:		0						0
	Actual:								
450000 SOCIAL & ECONOMIC SERVICES									
450100 WELFARE									
450110 ADM									
	Budget:	6,989			5,259	5,238			10,497
	Actual:		5,725		3,824	1,900			
Subtotal:	Budget:	6,989			5,259	5,238			10,497
	Actual:		5,725		3,824	1,900			
Group:	Budget:	6,989			5,259	5,238			10,497
	Actual:		5,725		3,824	1,900			
Fund:	Budget:	6,989			5,259	5,238			10,497
	Actual:		5,725		3,824	1,900			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2980 HOME HEALTH CARE GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440180 PUBLIC HEALTH - HOME HEALTH									
	Budget:	13,004			12,085	54			12,139
	Actual:		12,865		12,775	90			
Subtotal:	Budget:	13,004			12,085	54			12,139
	Actual:		12,865		12,775	90			
Group:	Budget:	13,004			12,085	54			12,139
	Actual:		12,865		12,775	90			
Fund:	Budget:	13,004			12,085	54			12,139
	Actual:		12,865		12,775	90			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2988 RESPIT CARE GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
440000 PUBLIC HEALTH									
440100 PUBLIC HEALTH SERVICES									
440180 PUBLIC HEALTH - HOME HEALTH	Budget: _____	6,504	_____		3,140	2,022			5,162
	Actual: _____		6,282		4,354	1,927			
Subtotal:	Budget: _____	6,504	_____		3,140	2,022			5,162
	Actual: _____		6,282		4,354	1,927			
Group:	Budget: _____	6,504	_____		3,140	2,022			5,162
	Actual: _____		6,282		4,354	1,927			
Fund:	Budget: _____	6,504	_____		3,140	2,022			5,162
	Actual: _____		6,282		4,354	1,927			

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2991 AMERICAN RECOVERY PLAN ACT

Account	Prev FTE	Previous Budget	Previous Actual	(100) Personal Services FTE	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
520000 OTHER FINANCING USES								
521000 INTRFD/OUT								
521000 INTRFD/OUT								
	Budget:	278,209			180,836			180,836
	Actual:							
Subtotal:	Budget:	278,209			180,836			180,836
	Actual:							
Group:	Budget:	278,209			180,836			180,836
	Actual:							
Fund:	Budget:	278,209			180,836			180,836
	Actual:							

MEAGHER COUNTY
Expenditure by Activity and Object
For the Year: 2022 - 2023

Report ID: B270A

2999 CARES ACT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
480000 CONSERVATION OF NATURAL RESOURCES									
480100 ADMIN									
480100 ADMIN		Budget: _____	0	_____					0
		Actual: _____	2,533			2,533			
Subtotal:		Budget: _____	0	_____					0
		Actual: _____	2,533			2,533			
Group:		Budget: _____	0	_____					0
		Actual: _____	2,533			2,533			
520000 OTHER FINANCING USES									
521000 INTRFD/OUT									
521000 INTRFD/OUT		Budget: _____	295,399	_____		308,140			308,140
		Actual: _____	73,346			73,346			
Subtotal:		Budget: _____	295,399	_____		308,140			308,140
		Actual: _____	73,346			73,346			
Group:		Budget: _____	295,399	_____		308,140			308,140
		Actual: _____	73,346			73,346			
Fund:		Budget: _____	295,399	_____		308,140			308,140
		Actual: _____	75,879			75,879			
Grand Total:		Budget: _____	4,297,520	_____	944,147	2,686,870	96,524	219,710	3,947,251
		Actual: _____	2,844,689		878,256	1,518,099	17,131	431,202	

BUDGET DOCUMENT

C. DEBT SERVICE FUNDS

(3000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

3200 COMPENSATED ABSENCE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	1	0
Group:	1	0
330000 INTERGOVERNMENTAL REVENUE		
335230 STATE ENTITLEMENT SHARE		9,367
Group:		9,367
Total Revenues	1	9,367
Expenditures		
520000 OTHER FINANCING USES		
521000 INTRFD/OUT		
820 TRANS	4,870	13,000
Account:	4,870	13,000
Group:	4,870	13,000
Total Expenditures	4,870	13,000
131000 Due From (Previous Year)		
211000 Due To (Previous Year)		
131000 Due From (Current Year)		
211000 Due To (Current Year)		

BUDGET DOCUMENT

D. CAPITAL PROJECT FUNDS

(4000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

4000 GENERAL BUILDING CAPITAL IMPV

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenditures		
410000 GENERAL GOVERNMENT		
411240 FACILITIES ADMINISTRATION - IMPROVEMENTS		
920 BUILDINGS		3,314
Account:		3,314
Group:		3,314
Total Expenditures		3,314

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

4010 ROAD CAPITAL IMPROVEMENTS

Account	Previous Year Actual	Final Budget
Expenditures		
430000 PUBLIC WORKS		
430240 ROAD MAINTENANCE		
940 EQUIP		62,086
Account:		62,086
Group:		62,086
Total Expenditures		62,086

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

4030 AMBULANCE CAPITAL IMPROVEMENTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenditures		
420000 PUBLIC SAFETY		
420730 EMERGENCY SERVICES - AMBULANCE		
940 EQUIP		14,003
Account:		14,003
Group:		14,003
Total Expenditures		14,003

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

4043 FIRE CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
Expenditures		
420000 PUBLIC SAFETY		
420420 FIRE PROTECTION FACILITIES		
910 LAND	7,025	
940 EQUIP		18,328
Account:	7,025	18,328
Group:	7,025	18,328
Total Expenditures	7,025	18,328

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

4109 SHERIFF CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
Revenues		
380000 OTHER FINANCING SOURCES		
383000 INTERFUND OPERATING TRANS	40,000	56,000
Group:	40,000	56,000
Total Revenues	40,000	56,000
Expenditures		
420000 PUBLIC SAFETY		
420143 CRIME PREVENTION		
940 EQUIP	49,074	
Account:	49,074	0
420180 SHERIFF CHECKING EXP		
940 EQUIP		56,568
Account:		56,568
Group:	49,074	56,568
Total Expenditures	49,074	56,568

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

4850 911 CAPITAL IMPROVEMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenditures		
420000 PUBLIC SAFETY		
420750 DISPATCH		
940 EQUIP		48,345
Account:		48,345
Group:		48,345
Total Expenditures		48,345

BUDGET DOCUMENT

E. ENTERPRISE FUNDS

(5000)

BUDGET DOCUMENT

F. INTERNAL SERVICE FUNDS

(6000)

BUDGET DOCUMENT

G TRUST AND AGENCY FUNDS

(7000)

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

7205 MARTINSDALE FIRE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	18	0
Group:	18	0
360000 MISCELLANEOUS REVENUES		
365010 PRIVATE GIFTS & REQUESTS	737	0
Group:	737	0
Total Revenues	755	0
Expenditures		
510000 MISCELLANEOUS EXPENSE		
510330 INS		
513 LIAB INS	1,005	
Account:	1,005	0
Group:	1,005	0
420000 PUBLIC SAFETY		
420420 FIRE PROTECTION FACILITIES		
211 SMALL EQUIPMENT		5,000
220 OP SPPLY		5,000
223 PROPANE	4,320	5,000
353 AUDITING / ACCOUNTING	55	
360 REPAIRS & MAINT.		5,000
513 LIAB INS		5,000
940 EQUIP		44,055
Account:	4,375	69,055
Group:	4,375	69,055
Total Expenditures	5,380	69,055

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

7206 GRASSY MOUNTAIN FIRE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	61	0
Group:	61	0
Total Revenues	61	0
Expenditures		
420000 PUBLIC SAFETY		
420440 FIRE PREVENTION		
220 OP SPPLY		1,000
232 GAS/OIL		5,000
330 PUB, SUBS, DUES		500
350 PROFESSIONAL SERVICES		1,000
353 AUDITING / ACCOUNTING	220	1,000
361 VEH MNT		5,000
940 EQUIP		81,785
Account:	220	95,285
Group:	220	95,285
Total Expenditures	220	95,285

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

7207 CASTLE VALLEY MEADOWS FIRE

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3	0
Group:	3	0
Total Revenues	3	0
Expenditures		
420000 PUBLIC SAFETY		
420440 FIRE PREVENTION		
220 OP SPPLY		6,165
353 AUDITING / ACCOUNTING	55	500
Account:	55	6,665
Group:	55	6,665
Total Expenditures	55	6,665

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

7350 SOIL CONSERVATION

Account		Previous Year Actual	Final Budget
-----		-----	-----
Expenditures			
480000 CONSERVATION OF NATURAL RESOURCES			
480100 ADMIN			
300	PUR SER	8,359	10,619
	Account:	8,359	10,619
	Group:	8,359	10,619
Total Expenditures		8,359	10,619

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

7371 WSS TV DISTRICT

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	173	0
Group:	173	0
Total Revenues	173	0
Expenditures		
460000 CULTURE & RECREATION		
460454 ADMIN		
220 OP SPPLY	3,248	5,000
341 ELECTRIC	2,671	3,000
345 PHONE	539	600
350 PROFESSIONAL SERVICES		5,000
353 AUDITING / ACCOUNTING	55	500
397 CONTRACT PAYMENT	14,650	15,000
398 INTERNET SERVICES	588	1,000
940 EQUIP	49,980	33,908
950 CONST		33,909
Account:	71,731	97,917
Group:	71,731	97,917
Total Expenditures	71,731	97,917

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

7372 MARTINSDALE TV

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	2	0
Group:	2	0
Total Revenues	2	0
Expenditures		
460000 CULTURE & RECREATION		
460450 SPECTATOR RECREATION		
353 AUDITING / ACCOUNTING		3,820
Account:		3,820
460451 ADM		
353 AUDITING / ACCOUNTING	55	
Account:	55	0
Group:	55	3,820
Total Expenditures	55	3,820

MEAGHER COUNTY
Fund Budget Summary
For the Year: 2022 - 2023

Report ID: A130

7373 CHECKERBOARD TV

Account	Previous Year Actual	Final Budget
Revenues		
310000 TAXES/ASSESSMENTS		
312000 PENALTY & INTEREST	3	0
Group:	3	0
Total Revenues	3	0
Expenditures		
460000 CULTURE & RECREATION		
460451 ADM		
330 PUB, SUBS, DUES		500
341 ELECTRIC	70	1,000
353 AUDITING / ACCOUNTING	55	500
360 REPAIRS & MAINT.	65	8,122
Account:	190	10,122
Group:	190	10,122
Total Expenditures	190	10,122

BUDGET DOCUMENT

H PERMANENT FUNDS

(8000)

**Meagher County Tax Levy Requirement Schedule
FY 22.23**

MILL VALUE
COUNTY WIDE 9,905.823
ROAD 8,340.160
SPECIAL POLICE/MOSQUITO 1,565.663
CEMETERY 9,061.976

MILL VALUE
SOIL & CONSERVATION 5,819.81
CASTLE VALLY FIRE 41.439
GRASSY MTN FIRE 313.737
MARTINSDALE SID 127.792

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
1000	GENERAL	\$ 1,505,414.00	\$ 289,754.08	\$ 1,795,168.08	\$ 437,301.34	\$ 387,096.00	\$ 970,770.65	\$ 1,357,866.65	\$ 1,795,167.99	98.00
2110	ROAD	\$ 637,410.00	\$ 181,836.07	\$ 819,246.07	\$ 443,602.00	\$ 27,025.00	\$ 348,618.69	\$ 375,643.69	\$ 819,245.69	41.80
2130	BRIDGE	\$ 2,680.00	\$ -	\$ 2,680.00	\$ 2,680.00		\$ -	\$ -	\$ 2,680.00	
2140	WEED	\$ 238,809.00	\$ 71,643.70	\$ 310,452.70	\$ 181,103.00	\$ 113,500.00	\$ 15,849.32	\$ 129,349.32	\$ 310,452.32	1.60
2150	PAC - SHEEP	\$ 5,192.00	\$ 1,557.60	\$ 6,749.60	\$ 5,171.00		\$ 1,578.60	\$ 1,578.60	\$ 6,749.60	\$0.60/hd
2155	PAC - CATTLE	\$ 51,120.00	\$ 15,336.50	\$ 66,456.50	\$ 44,004.00		\$ 22,452.50	\$ 22,452.50	\$ 66,456.50	\$0.50/hd
2170	AIRPORT	\$ 142,168.00	\$ 42,519.22	\$ 184,687.22	\$ 54,686.00	\$ 125,048.00	\$ 4,952.91	\$ 130,000.91	\$ 184,686.91	0.50
2180	DISTRICT COURT	\$ 66,842.00	\$ 14,548.18	\$ 81,390.18	\$ 15,499.00	\$ 21,315.00	\$ 44,576.20	\$ 65,891.20	\$ 81,390.20	4.50
2191	SPECIAL POLICE	\$ 99,995.00	\$ 29,998.50	\$ 129,993.50	\$ 50,419.00	\$ 6,192.00	\$ 73,382.62	\$ 79,574.62	\$ 129,993.62	46.87
2220	LIBRARY	\$ 87,645.00	\$ 26,293.50	\$ 113,938.50	\$ 19,179.00	\$ 45,230.00	\$ 49,529.12	\$ 94,759.12	\$ 113,938.12	5.00
2220	MOSQUITO	\$ 16,772.00	\$ 5,031.60	\$ 21,803.60	\$ 15,659.00	\$ 85.00	\$ 6,059.12	\$ 6,144.12	\$ 21,803.12	3.87
2222	LIBRARY D. JOHNSTON	No Budget		\$ -	\$ 5,091.00	\$ -	\$ -	\$ -	\$ -	
2224	LIBRARY DEP RESERVE	\$ 10,500.00	\$ 22,983.00	\$ 33,483.00	\$ 33,483.00	\$ -	\$ -	\$ -	\$ 33,483.00	
2230	AMBULANCE	\$ 148,288.00	\$ 46,513.04	\$ 194,801.04	\$ 110,419.00	\$ 79,429.00	\$ 4,952.91	\$ 84,381.91	\$ 194,800.91	0.50
2240	CEMETERY	\$ 99,500.00	\$ 24,297.00	\$ 123,797.00	\$ 62,931.00	\$ 26,521.00	\$ 34,344.89	\$ 60,865.89	\$ 123,796.89	3.79
2250	PLANNING BOARD	\$ 5,580.00	\$ 1,674.00	\$ 7,254.00	\$ 7,254.00	\$ -	\$ -	\$ -	\$ 7,254.00	
2260	DISASTER	\$ 11,900.00	\$ 3,591.23	\$ 15,491.23	\$ 15,490.74	\$ -	\$ -	\$ -	\$ 15,490.74	
2271	MENTAL HEALTH	\$ 1,900.00	\$ 490.00	\$ 2,390.00	\$ 706.00	\$ -	\$ 1,683.99	\$ 1,683.99	\$ 2,389.99	0.17
2275	HOSPITAL		\$ -	\$ -			\$ -	\$ -	\$ -	8.00
2280	SENIOR CENTER	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	
2290	EXTENSION	\$ 41,618.00	\$ 13,733.94	\$ 55,351.94	\$ 25,435.00	\$ 200.00	\$ 29,717.47	\$ 29,917.47	\$ 55,352.47	3.00
2300	RURAL ADDRESSING	\$ 5,591.00	\$ -	\$ 5,591.00	\$ -	\$ 5,591.00	\$ -	\$ 5,591.00	\$ 5,591.00	
2340	FIRE	\$ 83,618.00	\$ 16,891.40	\$ 100,509.40	\$ 69,307.00	\$ 2,575.00	\$ 28,627.83	\$ 31,202.83	\$ 100,509.83	2.89
2344	RURAL FIRE CAP	\$ 11,676.00	\$ -	\$ 11,676.00	\$ 2,676.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 11,676.00	
2371	HEALTH INSURANCE	\$ 261,264.00	\$ 78,392.20	\$ 339,656.20	\$ 84,610.00	\$ 57,624.00	\$ 197,423.05	\$ 255,047.05	\$ 339,657.05	19.93
2378	MEAGHER CO HEALTH	\$ 48,683.00	\$ 13,398.90	\$ 62,081.90	\$ 9,525.00	\$ 34,726.00	\$ 17,830.48	\$ 52,556.48	\$ 62,081.48	1.80
2382	SEARCH & RESCUE	\$ 4,268.00	\$ 1,280.40	\$ 5,548.40	\$ 5,548.00	\$ -	\$ -	\$ -	\$ 5,548.00	
2384	LIABILITY INSURANCE	\$ 161,500.00	\$ 38,772.00	\$ 200,272.00	\$ 29,877.00	\$ 44,591.00	\$ 125,803.95	\$ 170,394.95	\$ 200,271.95	12.70
2385	SAFETY COORDINATOR	\$ 4,012.00	\$ -	\$ 4,012.00	\$ 4,012.00	\$ -	\$ -	\$ -	\$ 4,012.00	
2390	DRUG FORFEITURE	\$ 236.00	\$ -	\$ 236.00	\$ 236.00	\$ -	\$ -	\$ -	\$ 236.00	
2391	HARD ROCK MINING	\$ 301.00	\$ -	\$ 301.00	\$ 301.00	\$ -	\$ -	\$ -	\$ 301.00	
2393	RECORDS PRES	\$ 9,396.00	\$ 2,818.80	\$ 12,214.80	\$ 9,715.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 12,215.00	
2399	IMPACT FEE	\$ 239,678.00	\$ -	\$ 239,678.00	\$ 7,678.00	\$ 232,000.00	\$ -	\$ 232,000.00	\$ 239,678.00	
2400	MARTINSDALE SID	\$ 22,912.00	\$ 7,629.70	\$ 30,541.70	\$ 16,432.00		\$ 14,109.51	\$ 14,109.51	\$ 30,541.51	110.41
2500	SOLID WASTE	\$ 7,735.00	\$ 2,100.50	\$ 9,835.50	\$ 5,300.00	\$ 2,752.00	\$ 1,783.05	\$ 4,535.05	\$ 9,835.05	0.18
2790	HARMON	\$ 8,000.00	\$ 636,120.00	\$ 644,120.00	\$ 644,120.00	\$ -	\$ -	\$ -	\$ 644,120.00	
2800	ALCOHOL REHAB	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	
2811	EVERY 15 MINUTES	\$ 756.00	\$ -	\$ 756.00	\$ 756.00	\$ -	\$ -	\$ -	\$ 756.00	
2812	DUI TASK FORCE	\$ 8,087.00	\$ -	\$ 8,087.00	\$ 6,887.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 8,087.00	
2820	GAS TAX	\$ 59,141.00	\$ 17,742.30	\$ 76,883.30	\$ 28,167.00	\$ 48,716.00	\$ -	\$ 48,716.00	\$ 76,883.00	
2821	NEW GAS TAX	\$ 96,246.00	\$ 31,761.18	\$ 128,008.18	\$ 66,163.00	\$ 61,845.00	\$ -	\$ 61,845.00	\$ 128,008.00	
2840	WEED GRANT RANGER	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 15,000.00	
2842	CASTLE VIEW WMA	\$ 31,798.00	\$ -	\$ 31,798.00	\$ 847.91	\$ 30,950.00	\$ -	\$ 30,950.00	\$ 31,797.91	

1.6 Mca/3P

5 Voted Perm

8 Voted Perm

3 Voted Perm

Attachment A
FY 22.23

MILL VALUE
COUNTY WIDE 9,905.823
ROAD 8,340.160
SPECIAL POLICE/MOSQUITO 1,565.663
CEMETERY 9,061.976

MILL VALUE
SOIL & CONSERVATION 5,819.81
CASTLE VALLY FIRE 41.439
GRASSY MTN FIRE 313.737
MARTINSDALE SID 127.792

Fund #	Fund Name	Appropriations	Cash Reserve	Total Requirements	Cash Available	Non-Tax Revenues	Property Tax Revenues	Total Revenues	Total Resources	Mill Levy
2850	911 EMERGENCY	\$ 134,099.00	\$ 38,209.70	\$ 172,308.70	\$ 30,674.00	\$ 116,870.00	\$ 24,764.56	\$ 141,634.56	\$ 172,308.56	2.50
2852	911 GRANT	\$ 26,000.00	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00	\$ -	\$ 26,000.00	\$ 26,000.00	
2859	COUNTY LAND INOF	\$ 9,465.00	\$ 2,839.50	\$ 12,304.50	\$ 11,205.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 12,305.00	
2860	LAND USE PLANNING	\$ 15,250.00	\$ 3,934.00	\$ 19,184.00	\$ 8,198.00	\$ 3,557.00	\$ 7,429.37	\$ 10,986.37	\$ 19,184.37	0.75
2865	LOCAL FOREST ASSIST	\$ 4,650.00	\$ -	\$ 4,650.00	\$ 150.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,650.00	
2870	K-9 GRANT	\$ 2,974.00	\$ 892.20	\$ 3,866.20	\$ 3,384.00	\$ 482.00	\$ -	\$ 482.00	\$ 3,866.00	
2894	STATE MINERAL ROY	\$ 10,947.00	\$ -	\$ 10,947.00	\$ 10,947.00	\$ -	\$ -	\$ -	\$ 10,947.00	
2896	METAL MINES RESERV	\$ 5,517.00	\$ -	\$ 5,517.00	\$ 5,517.00	\$ -	\$ -	\$ -	\$ 5,517.00	
2900	PILT	\$ 250,000.00	\$ 1,729,546.00	\$ 1,979,546.00	\$ 1,979,546.00	\$ -	\$ -	\$ -	\$ 1,979,546.00	
2903	FOREST RSRV TITLE III	\$ 65,591.00	\$ 19,677.30	\$ 85,268.30	\$ 59,268.00	\$ 26,000.00	\$ -	\$ 26,000.00	\$ 85,268.00	
2969	BAIR GRANT	\$ 13,352.00	\$ -	\$ 13,352.00	\$ 5,352.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 13,352.00	
2974	HAN/PHEP	\$ 101,144.00	\$ 89,140.00	\$ 190,284.00	\$ 74,506.00	\$ 115,778.00	\$ -	\$ 115,778.00	\$ 190,284.00	
2976	IMMUNIZATION	\$ 3,671.00	\$ -	\$ 3,671.00	\$ 15,466.00	\$ 3,671.00	\$ -	\$ 3,671.00	\$ 19,137.00	
2979	CSBG	\$ 10,497.00	\$ -	\$ 10,497.00	\$ 3,253.00	\$ 7,244.00	\$ -	\$ 7,244.00	\$ 10,497.00	
2980	HOME MAKER	\$ 12,139.00	\$ -	\$ 12,139.00	\$ 139.00	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 12,139.00	
2988	RESPIR CARE	\$ 5,162.00	\$ -	\$ 5,162.00	\$ 662.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 5,162.00	
2991	ARPA	\$ 180,836.00	\$ -	\$ 180,836.00	\$ 180,836.00	\$ -	\$ -	\$ -	\$ 180,836.00	
2999	CARES ACT	\$ 308,140.00	\$ -	\$ 308,140.00	\$ 308,140.00	\$ -	\$ -	\$ -	\$ 308,140.00	
3200	COMP ABS	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 3,633.00	\$ 9,367.00	\$ -	\$ 9,367.00	\$ 13,000.00	
4000	Building Capital Imp	\$ 3,314.00	\$ -	\$ 3,314.00	\$ 3,314.00	\$ -	\$ -	\$ -	\$ 3,314.00	
4010	Road Capital Imp	\$ 62,086.00	\$ -	\$ 62,086.00	\$ 62,086.00	\$ -	\$ -	\$ -	\$ 62,086.00	
4030	Ambulance Cap Imp	\$ 14,003.00	\$ -	\$ 14,003.00	\$ 14,003.00	\$ -	\$ -	\$ -	\$ 14,003.00	
4043	Fire Capital Imp	\$ 18,328.00	\$ -	\$ 18,328.00	\$ 18,328.00	\$ -	\$ -	\$ -	\$ 18,328.00	
4109	Sheriff Capital Imp	\$ 56,568.00	\$ -	\$ 56,568.00	\$ 568.00	\$ 56,000.00	\$ -	\$ 56,000.00	\$ 56,568.00	
4850	911 Capital Imp	\$ 48,345.00	\$ -	\$ 48,345.00	\$ 48,345.00	\$ -	\$ -	\$ -	\$ 48,345.00	
7205	MARTINSDALE FIRE	\$ 69,055.00	\$ 20,717.00	\$ 89,772.00	\$ 84,872.00		\$ 4,900.00	\$ 4,900.00	\$ 89,772.00	\$50/yr
7206	GRASSY MTN FIRE	\$ 95,285.00	\$ 31,446.05	\$ 126,731.05	\$ 107,207.00		\$ 19,523.85	\$ 19,523.85	\$ 126,730.85	62.23
7207	CASTLE VALLEY FIRE	\$ 6,665.00	\$ 2,200.45	\$ 8,865.45	\$ 8,118.00		\$ 747.15	\$ 747.15	\$ 8,865.15	18.03
7350	SOIL	\$ 10,619.00	\$ -	\$ 10,619.00	\$ 143.00		\$ 10,475.65	\$ 10,475.65	\$ 10,618.65	1.80
7371	WSS TV	\$ 97,917.00	\$ 29,375.60	\$ 127,292.60	\$ 104,853.00		\$ 22,440.00	\$ 22,440.00	\$ 127,293.00	\$40/yr
7372	MARTINSDALE TV	\$ 3,820.00	\$ 1,146.00	\$ 4,966.00	\$ 4,796.00		\$ 170.00	\$ 170.00	\$ 4,966.00	\$5/yr
7373	CHECKERBOARD TV	\$ 10,122.00	\$ 3,036.60	\$ 13,158.60	\$ 12,439.00		\$ 720.00	\$ 720.00	\$ 13,159.00	\$15/yr